

AHEAD Steering Committee Meeting

May 5, 2025

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Agenda

- 2:00 – 2:05pm Welcome and Introductions
- 2:05 – 2:15pm Update on the Hospital Global Budget (HGB) 3.0 Release
Presenter: Milliman
- 2:15 – 2:25pm Report on HGB Brainstorming Session
Presenter: Milliman
- 2:25 – 2:55pm Overview of Primary Care AHEAD including Q&A
Presenter: Milliman
- 2:55 – 3:00pm Update on Milestones and Timeline



CY Q2 2025

- Primary Care (PC) AHEAD Working Group starts meeting
- Milliman continues stakeholder engagement sessions on the Hospital Global Budget (HGB)
- Milliman drafts initial HGB proforma model for stakeholders to review

CY Q3 2025

- Milliman and the Center for Health Care Strategies (CHCS) facilitate in-person working sessions with AHEAD staff with the goal of developing draft Primary Care methodologies in July
- Hawai'i AHEAD continues stakeholder engagement, refining model/methodologies, and recruiting providers
- Med-QUEST Division submits regulatory change proposal for Medicaid Alternative Payment Methodology (APM) to CMMI and CMCS (9/1/25)
- MQD executes contract for additional support for PC for all lines of business (Medicaid, Medicare, Commercial, etc.)

CY Q4 2025

- Hawai'i AHEAD continues stakeholder engagement, refining model/methodologies, and recruiting providers
- Hawai'i AHEAD submits draft HGB and PC methodologies to CMMI (12/31/25)

CY Q1 2026

- Hawai`i AHEAD continues stakeholder engagement, recruiting providers, and preparing for implementation
- SHPDA executes contract(s) for TCOC support
- SHPDA executes contract(s) for support for recruitment and implementation for PC

CY Q2 2026

- Hawai`i AHEAD signs cooperative agreement with CMMI that creates framework for partnership and memorializes Hawaii's model including targets and TCOC methodology (no later than 06/30/26)

CY Q3-4 2026

- Hawai`i AHEAD continues stakeholder engagement, recruiting providers, and preparing for implementation
- Hawai`i AHEAD submits provider participant lists to Medicaid and Medicare

CY Q1 2027

- Performance Year 1 starts on 01/01/27

A photograph showing a dense field of large, vibrant green leaves, likely taro. The leaves are heart-shaped with prominent veins and are growing on thick, dark stems. The background is filled with more of the same plants, creating a lush, green environment. The word "Mahalo!" is overlaid in white, bold, sans-serif font in the upper left quadrant of the image.

Mahalo!