#### **Hawaii State Health Planning and Development Agency**

1177 Alakea St. #402 Honolulu, Hawaii 96813

Phone: 808-587-0788 Fax: 808-587-0783 Web: https://health.hawaii.gov/shpda







### **Health Care Utilization Report**

For the Period of January 1 to December 31, 2023

(Please Complete One Report for Each Facility/Location of Service. Due Date: May 31, 2024)

#### Instructions

## If your facility has the item(s)/service(s) listed below, please complete the page(s) relevant to the item(s)/service(s).

Beds	Page #
Acute Care Beds	Page 1, 2, 3
Long Term Care Beds	Page 1, 2, 3
Special Care/Other Beds including:	Page 1, 2
Special Treatment Facility (STF)	Page 1, 2
Psychiatric (Specialty)	Page 1, 2
Tuberculosis (TB)	Page 1, 2
SNF/ICF for Intellectual Disabilities	Page 1, 2
Hansen's Disease	Page 1, 2
Rehabilitation	Page 1, 2
Children's Orthopedic	Page 1, 2
Equipment/Procedures/Services	Page #
Magnetic Resonance Imaging (MRI)	Page 4
Computed Tomography (CT)	Page 4
Positron Emission Tomography (PET)	Page 4
Lithotripsy Unit	Page 4
Gamma Knife	Page 4
Radiation Therapy	Page 5
Cardiac Catheterization	Page 6
Percutaneous Coronary Intervention (PCI)	Page 6
Electrophysiology	Page 6
Open Heart Surgery	Page 6

## Three (3) ways to report your information to

1) Email to: dailin.ye@doh.hawaii.gov, or

2) Fax to: 808-587-0783, or

3) Mail to:

**SHPDA Utilization Survey** 

Hawaii State Health Planning and Development

Agency

1177 Alakea St. #402

Honolulu, HI 96813

#### Questions:

Phone: 808-587-0852

Email: dailin.ye@doh.hawaii.gov

#### Additional copies of forms/instructions are available at:

https://health.hawaii.gov/shpda/agency-resources-and-publications/health-care-utilization-reports-and-survey-instructions/

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# Bed Utilization Report (\*see notes) For the Period of January 1 to December 31, 2023 (Please Complete One Report for Each Facility/Location of Service. Due Date: May 31, 2024) Name of Facility: Address of Facility: Name of Administrator: Completed by: (name) (title) Fax: Email:

				If Total Staffed Beds (in Column C)		
	Total SHPDA	Total OHCA		Less Than Total OHCA Licensed Bed		
Type of Beds	• •	Licensed Bed	Beds in the	Capacity (in Column B), Give	Total	Total
	Capacity on	Capacity on	Facility on	Reason(s) For Not Staffing All Licensed Beds in Column D	Inpatient	Admissions in 2023
	12/31/2023	12/31/2023	12/31/2023		Days in 2023	
L. A. J. Cara Barbara	(A)*	(B)*	(C)*	(D)*	(E)*	(F)*
I. Acute Care Beds: (If no Acute C	1			C1- // 1		
Example: Critical Care	25	24	18	Staff to census	1831	17
Medical/Surgical						
Critical Care						
Obstetric						
Pediatric						
Neonatal ICU						
Psychiatric (Psych)						
Acute/Long Term Swing						
II. Long Term Care Beds: (If no	Long Term Care	e Beds, skip, g	go to Section I	II.)		
Example: SNF/ICF	49	49	45	Renovation	9930	165
Skilled Nursing (SNF)*						
Intermediate Care (ICF)*						
SNF/ICF*						
III. Special Care/Other Beds:						
Example: Special Treatment Facility (STF)	66	66	54	Insufficient funding	17950	747
Special Treatment Facility (STF)						
Psychiatric (Specialty)						
Tuberculosis (TB)						
SNF/ICF for Intellectual Disabilities						
Hansen's Disease						
Rehabilitation						
Children's Orthopedic						
Other Type of Bed(s) (Specify)						
(List other Specialty Care Bed here)						
(List other Specialty Care Bed here)						

<sup>\*</sup> See notes below

#### Notes:

**Column (A)—Total SHPDA Approved Bed Capacity**: is the total number of Certificate of Need (CON) beds on the last day of the reporting period (December 31, 2023) which were approved by the State Health Planning and Development Agency (SHPDA).

**Column (B)—Total OHCA Licensed Bed Capacity**: is the total number of beds on the last day of the reporting period (December 31, 2023) which were authorized and licensed by the Office of Health Care Assurance (OHCA) of the Hawaii State Department of Health.

**Column (C)—Total Staffed Beds**: are the total number of beds in the facility on the last day of the reporting period (December 31, 2023) which were regularly maintained, or set up and staffed ready for use.

Column (D)—Reason(s) for Not Staffing or Setting Up All Beds: is/are the reason(s) for not staffing or setting up all of the licensed bed(s) in the facility. Column (D) should be completed only if the Total Staffed Beds in Column (C) is less than the Total OHCA Licensed Bed Capacity in Column (B). For example, a facility had a license to operate 66 beds but the facility staffed or set up only 55 beds for patient cares on December 31, 2023. The reason for not staffing or setting up all of the 66 licensed beds could be, for instance, "Units closed for renovation"; "Beds were staffed to census"; "Reduced staffed beds due to financial shortfall"; etc.

**Column (E)—Total Inpatient Days**: are the total number of inpatient days for the reporting period (January 1 to December 31, 2023).

Column (F)—Total Admissions: are the total number of admissions for the reporting period (January 1 to December 31, 2023).

#### **Example for Calculating Total Admissions and Total Inpatient Days:**

Day of the Year	Day 1	Day 2	Day 3	 Day 365	Total for the Year
Daily Admission	1	0	3	 2	6+
Daily Census	5	5	8	 6	24+

Total Admissions:	Add together each daily admission for the 365 days in the year	6+
Total Inpatient Days:	Add together each daily census for the 365 days in the year	24+

**Skilled Nursing (SNF)**: refers to the beds that were authorized, licensed, or designated SOLELY for skilled nursing care throughout the reporting period. For instance, the beds in a licensed Skilled Nursing Facility were designated solely for skilled nursing care from January 1 to December 31, 2023.

**Intermediate Care (ICF)**: refers to the beds that were authorized, licensed, or designated SOLELY for intermediate care throughout the reporting period. For instance, the beds in a licensed Intermediate Care Facility were designated solely for intermediate care from January 1 to December 31, 2023.

**SNF/ICF**: refers to the beds that were authorized and licensed for skilled nursing care as well as intermediate care for the reporting period. For instance, the beds in a licensed Skilled Nursing and Intermediate Care Facility were used for either skilled nursing care or intermediate care from January 1 to December 31, 2023.

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Name of Facility:

Name of Facility.								
Daily Room Rates (\$)				(*see notes)				
(Per Indiv	nduai Per Typo	e of Bed and T						
Type of Pade	Dutanta	Type of Rooms						
Type of Beds	Private	Semi–Private	Ward	Room with 5+ Beds*				
L Acute Core Poder //	(1 bed/room)	(2 beds/room)	(3–4 beds/room)	(Specify bed count/room)				
I. Acute Care Beds: (If no Acute Care Beds	1 -							
Example: Medical/Surgical  Medical/Surgical	\$ 3,280.00	\$ 3,280.00						
CCU								
ICU								
Neonatal ICU								
OB-Labor/Delivery								
OB-Mother's Room								
OB-Nursery								
Pediatric								
Psychiatric (Psych)								
Acute/Long Term Swing for Acute Care (Specify)								
Acute/Long Term Swing for SNF Care								
Acute/Long Term Swing for ICF Care								
Acute Care Beds-Other Use Not Listed Above*: (I	Please specify See	helow for example	Add row as needed					
For example: Bed for Medical/Surgical-Telemetry, Privo	-							
Example: Medical/Surgical—Telemetry	\$ 5,270.00							
(List Acute Care Bed–Other Use here)								
·								
II. Long Term Care Beds: (If no Long Ter	m Care Beds, skip.	go to Section III.)						
Example: SNF Bed, or SNF Care in SNF/ICF Bed	\$ 365.00	\$ 345.00	\$ 325.00					
Example: ICF Bed, or ICF Care in SNF/ICF Bed	\$ 355.00	\$ 335.00	\$ 315.00					
SNF Bed, or SNF Care in SNF/ICF Bed*								
ICF Bed, or ICF Care in SNF/ICF Bed*								
Long Term Care Beds-Other Use Not Listed Abov	e*: (Please specify	. See below for exa	mple. Add row as nee	ded.)				
For example: Bed for Respite Care, Private Room, Daily	Room Rate \$340; Se	mi-Private Room, Dai	ly Room Rate \$320; War	d, Daily Room Rate \$300. Enter as:				
Example: Respite Care	\$ 340.00	\$ 320.00	\$ 300.00					
(List Long Term Care Bed–Other Use here)								
III. Special Care/Other Beds:								
Example: Special Treatment Facility (STF)				\$87.00 (6–15 beds/room)				
Special Treatment Facility (STF)								
Psychiatric (Specialty)								
Tuberculosis (TB)								
SNF/ICF for Intellectual Disabilities								
Hansen's Disease								
Rehabilitation								
Children's Orthopedic								
Other Special Care Beds Not Listed Above*: (Pleas		s needed.)						
(List Specialty Care Bed-Other Use here)								

#### \* See notes below

#### Notes:

Daily Room Rates (\$) On December 31, 2023: refers to the daily room rates listed on the facility's fee schedule on the last day of the reporting period (December 31, 2023) per individual per Type of Bed and Type of Room. If the same type of beds in the same type of rooms were used to provide different levels of care to patients and were charged with different daily room rates, the facility should report the different daily room rates associated with the levels of care separately or as a range. For example, OB–Nursery bed in semi–private room: level 1 care—\$859, level 2 care—\$1289; or level 1 care to level 2 care \$859—\$1289.

Room with 5+ Beds (Specify bed count/room): refers to the type of room that has five (5) or more beds in a room that could not be categorized into private room (1 bed/room), or semi-private room (2 beds/room), or ward (3–4 beds/room). Please specify bed count per room. For example, group living arrangement in a Special Treatment Facility (STF) with 6 to 15 beds in a room will be reported as "6–15 beds per room".

Other Use of Bed(s): refers to any licensed beds included in the total on page 1 that were used for providing cares other than the categories listed on page 2, for example, acute care beds used for "Medical/Surgical—Isolation" or "Telemetry Monitoring"; long term care beds used for "ICF—Dementia" or "Respite Care"; etc. Please specify.

**SNF Bed, or SNF/ICF Bed for SNF Care**: Daily room rates for SNF beds or SNF/ICF beds used for providing skilled nursing care on the last day of the reporting period (December 31, 2023).

**ICF Bed, or SNF/ICF Bed for ICF Care**: Daily room rates for ICF beds or SNF/ICF beds used for providing intermediate care on the last day of the reporting period (December 31, 2023).

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Name of Facility:

### **Report on Wait Listed Patients**

Instructions: This form is for facilities with ACUTE CARE BEDS and/or LONG TERM CARE BEDS.

1) Facilities with ACUTE CARE BEDS: Complete column for "Wait Listed In ACUTE CARE BEDS". Otherwise, skip.

On the last day of the reporting period, December 31, 2023, how many patients

2) Facilities with LONG TERM CARE BEDS: Complete column for "Wait Listed In LONG TERM CARE BEDS". Otherwise, skip.

#### Part I. Line 1 through Line 3:

#### Wait Listed Patients on the last day of the reporting period, December 31, 2023

**Wait Listed In** 

**Wait Listed In** 

	were wait listed in Acute Care Beds/in Long Term Care Beds, "ready to discharge bu unable to place"? (This question was for a single day on December 31, 2023.)	t ACUTE CARE BEDS	LONG TERM CARE BEDS
	Note: Line 1 must be filled with one (1) of the following information: a, or b, or c. To	(Line 1 must be	(Line 1 must be filled:
	differentiate from missing information, please DO NOT leave Line 1 blank.	filled: a, or b, or c.)	a, or b, or c.)
	a) Enter the total number of patients (if 1 or more) wait listed in Acute Care Beds/in Long Term Care Beds "ready to discharge but unable to place" on the last day of the reporting period, December 31, 2023. Then complete Line 2 and Line 3, and go to Part II. Or		
	<b>b)</b> If no patient wait listed in Acute Care Beds/in Long Term Care Beds on the last day of the reporting period, December 31, 2023, enter "0". Then <b>go to Part II</b> . <b>Or</b>		
	c) If wait listed patient information was not available (NA), enter "NA" and explain/specify reason(s). Then go to Part II.		
2.	Among the total number of wait listed patients reported in Line 1a, how many	Wait Listed In	Wait Listed In
	patients were wait listed for each type of the facilities/agencies listed below (A	ACUTE CARE BEDS	LONG TERM CARE
	through D, *see notes)? Assume that each wait listed patient could only be placed	For	BEDS For
	in one (type) of the facilities/agencies upon discharge. (Total count: Line 2 = Line 1a)		
A)*	SNF, ICF, or SNF/ICF		
в)*	Care Homes & Alternatives such as NHWW, etc.		
C)*	Home Health, Day Hospital, Day Care		
D)*	Other Facility (Please specify. Add row as needed.)		
	(List other type of facility and count here)		
	(List other type of facility and count here)		
3.	Among the total number of wait listed patients reported in Line 1a, how many	Wait Listed In	Wait Listed In
	patients were wait listed due to one of the following reasons (F through L)? Count	ACUTE CARE BEDS	LONG TERM CARE
	one primary reason for each wait listed patient. (Total count: Line 3 = Line 1a)	Due To	BEDS Due To
F)	Beds/Spaces Were Not Available		
G)	Psychiatric, Dementia, Behavior, etc. Problem(s)		
H)	Special Services/Care Required		
I)	Financial, Medicaid, Insurance, etc. Problem(s)		
J)	Family/Caregiver/Guardianship Problem(s)		
K)	Pending PASRR Screening		
L)	Other Reason (Please specify. Add row as needed.)		
	(List other reason and count here)		
	(List other reason and count here)		
	Continue to Part II		

#### Part II. Line 4 through Line 6: Wait Listed Patients during the reporting period of January 1 to December 31, 2023 During the reporting period of January 1 to December 31, 2023, how many patients Wait Listed In Wait Listed In **ACUTE CARE BEDS LONG TERM CARE** in total had ever been wait listed in Acute Care Beds/in Long Term Care Beds, "ready to discharge but unable to place"? (This question was for the entire year of **BEDS** 2023.) Note: Line 4 must be filled with one (1) of the following information: a, or b, or c. To (Line 4 must be (Line 4 must be filled: differentiate from missing information, please DO NOT leave Line 4 blank. filled: a, or b, or c.) a, or b, or c.) Enter the total number of patients (if 1 or more) had ever been wait listed in Acute Care Beds/in Long Term Care Beds "ready to discharge but unable to place" during the reporting period of January 1 to December 31, 2023. Then complete Line 5 and Line 6. b) If no patient ever been wait listed in Acute Care Beds/in Long Term Care Beds during the reporting period of January 1 to December 31, 2023, enter "0" and stop here. Or If wait listed patient information was not available (NA), enter "NA" and explain/specify reason(s). Stop here. During the reporting period of January 1 to December 31, 2023, how many Inpatient Days in total were attributed to the overstay of the wait listed patients in Acute Care Beds/in Long Term Care Beds reported in Line 4a? ] Yes. The 1 Yes. The Were the Inpatient Days reported in Line 5 included in the utilization data totals on page 1? Please include the Inpatient Days reported in Line 5 in the Total Inpatient npatient Days **Inpatient Days** reported in Line 5 reported in Line 5 Days on page 1 and check [X] Yes. were included in the were included in the Total Inpatient Days | Total Inpatient Days on page 1. on page 1.

#### Notes:

- A) SNF, ICF or SNF/ICF: are the number of patients, on the last day of the reporting period (December 31, 2023), ready to discharge but unable to place in a SNF, ICF or SNF/ICF facility.
- B) Care Homes & Alternatives: are the number of patients, on the last day of the reporting period (December 31, 2023), ready to discharge but unable to place in a care home or alternatives such as a Nursing Home Without Walls (NHWW), etc.
- C) Home Health, Day Hospital, Day Care: are the number of patients, on the last day of the reporting period (December 31, 2023), ready to discharge but unable to place in a Home Health Agency or Day Care Agency.
- D) Other Facility (Please specify): are the number of patients, on the last day of the reporting period (December 31, 2023), ready to discharge but unable to place in a facility/agency other than those listed in Line 2: A) through C). Please specify the type of facility/agency which the patient was wait listed to be placed.

<sup>\*</sup> See notes below

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Equipment/Procedures Utilization Report (*see notes)							
For the Period of January 1 to December 31, 2023							
(Please Complete One Report for Each Facility/Location of Service. Due Date: May 31, 2024)							
Name of Facility:							
Address of Facility:							
Name of Administrator:		Phone:					
Completed by: (name)		Fax:					
(title)		Email:					

Instructions:	This form is for completion	by facilities with	any of the following	g equipment/procedures.	Otherwise, skip.
---------------	-----------------------------	--------------------	----------------------	-------------------------	------------------

- Magnetic Resonance Imaging (MRI)
   Computed Tomography (CT)
   Lithotripsy Unit
   Gamma Knife
- Positron Emission Tomography (PET) or Positron Emission Tomography-Computed Tomography (PET-CT)
- 1) Part I: For ALL facilities with the Listed Equipment/Procedures regardless the facilities' billing practices (global billing or split billing).
- 2) Part II: Professional Charges and Technical Charges for the utilization of Listed Equipment/Procedures.
- 3) If any data was not available (NA), please enter "NA" and explain/specify reason(s). For example: For the procedures done at a hospital, the hospital handled the technical charges but did not have the professional charges billed by the physician(s), the hospital should report the technical charges in Column (I) and Column (J), and enter 'NA" in Column (G) and Column (H), specifying that the hospital did not have the professional charges billed by the physician(s).

		Pai	rt II							
(For Completion	(Professi	onal Charges	and Technical Ch	arges)						
Equipment Available for Utilization in 2023 (List MRI by Make/Model/Tesla and all other equipment by Make/Model, including upgrades.)	Count of Equipment by Make/ Model (A)	Year Acquired (B)	Original Cost Paid to Acquire or Upgrade the Equipment (C)	Total Number of Procedures Completed in 2023 (D)	Total Charge to All Procedures Completed in 2023 as Reported in Column (D) (E)*	Average Charge Per Procedure in 2023 (F) = (E)/(D)*	Total Professional Charge to All Procedures Completed in 2023 as Reported in Column (D) (G)*	Average Professional Charge Per Procedure in 2023 (H) = (G)/(D)*	Total Technical Charge to All Procedures Completed in 2023 as Reported in Column (D) (I)*	Average Technical Charge Per Procedure in 2023 (J) = (I)/(D)*
Magnetic Resonance Imaging	g (MRI)									
Example: Siemens/MAGNETOM Aera/1.5T	1	2013	\$ 1,500,000.00	4000	\$ 8,000,000.00	\$ 2,000.00	\$ 1,200,000.00	\$ 300.00	\$ 6,800,000.00	\$ 1,700.00

## Continue to CT, PET or PET-CT, Lithotripsy Unit and Gamma Knife Sections

Name of Facility:

Name of Facility:													
		P	art I					Pa	rt II				
(For Completion	(For Completion by ALL Facilities with the Listed Equipment/Procedures)									(Professional Charges and Technical Charges)			
Equipment Available for Utilization in 2023 (List MRI by Make/Model/Tesla and all other equipment by Make/Model, including upgrades.)	Count of Equipment by Make/ Model (A)	Year Acquired (B)	Original Cost Paid to Acquire or Upgrade the Equipment (C)	Total Number of Procedures Completed in 2023 (D)	Total Charge to All Procedures Completed in 2023 as Reported in Column (D) (E)*	Average Charge Per Procedure in 2023 (F) = (E)/(D)*	Total Professional Charge to All Procedures Completed in 2023 as Reported in Column (D) (G)*	Average Professional Charge Per Procedure in 2023 (H) = (G)/(D)*	Total Technical Charge to All Procedures Completed in 2023 as Reported in Column (D) (I)*	Average Technical Charge Per Procedure in 2023 (J) = (I)/(D)*			
Computed Tomography (CT)													
Example: Toshiba/Aquilion 64	1	2014	\$ 1,000,000.00	5000	\$ 8,000,000.00	\$ 1,600.00	\$ 1,000,000.00	\$ 200.00	\$ 7,000,000.00	\$ 1,400.00			
Positron Emission Tomograp	hy (PET)	or Posi	tron Emission	Tomogr	aphy-Comput	ed Tomog	raphy (PET–C1	Γ)					
Example: GE/Discovery ST PET–CT	1	2007	\$ 1,500,000.00	1500	\$ 5,000,000.00	\$ 3,333.33	\$ 352,500.00	\$ 235.00	\$ 4,647,500.00	\$ 3,098.33			
Lithotripsy Unit													
Example: See above examples													
Gamma Knife													
Example: See above examples													

<sup>\*</sup>See notes below

#### Notes:

**Column (E)—Total Charge to All Procedures Completed in 2023**: The sum of charges to each and every procedure completed in 2023 as reported in Column (D) for the specific type of equipment.

**Column (F)—Average Charge Per Procedure in 2023**: Divide the Total Charge to All Procedures in Column (E) by the Total Number of Procedures in Column (D) for the specific type of equipment.

**Column (G) through Column (J)**: Some facilities have separate charges for each procedure completed at their facilities that will be billed separately (split billing): a professional charge billed to cover the cost of the physician's professional services and a technical charge billed to cover the use of equipment, facilities, nonphysician medical staff, supplies, etc. Facilities with separate professional charge and technical charge billing please complete Column (G) through Column (J). If any data was not available, please enter "NA" and provide the reason for which the data was not available. DO NOT leave the space(s) blank.

For example, when a procedure was done at a hospital where the hospital handled the technical charges and the physician(s) handled the professional charges separately, the hospital might not have the information for the professional charges billed by the physician(s). The hospital should report the technical charges in Column (I) and Column (J), and enter 'NA" in Column (G) and Column (H), specifying that the hospital did not have the professional charges billed by the physician(s).

**Column (G)—Total Professional Charge to All Procedures Completed in 2023**: The sum of professional charges to each and every procedure completed in 2023 as reported in Column (D) for the specific type of equipment.

**Column (H)**—Average Professional Charge Per Procedure in 2023: Divide the Total Professional Charge to All Procedures in Column (G) by the Total Number of Procedures in Column (D) for the specific type of equipment, (H) = (G)/(D).

**Column (I)—Total Technical Charge to All Procedures Completed in 2023**: The sum of technical charges to each and every procedure completed in 2023 as reported in Column (D) for the specific type of equipment.

Column (J)—Average Technical Charge Per Procedure in 2023: Divide the Total Technical Charge to All Procedures in Column (I) by the Total Number of Procedures in Column (D) for the specific type of equipment, (J) = (I)/(D).

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## Radiation Therapy Utilization Report (\*see notes) For the Period of January 1 to December 31, 2023 (Please Complete One Report for Each Facility/Location of Service. Due Date: May 31, 2024) Name of Facility: Address of Facility: Name of Administrator: Completed by: (name) (title) Fax: Email:

#### Instructions: This form is for completion by facilities using a linear accelerator (LINAC) for radiation therapy treatments. Otherwise, skip.

- Part I: For ALL radiation therapy treatments regardless the facilities' billing practices (global billing or split billing).
- 2) Part II: Professional charges and technical charges for radiation therapy treatments.
- 3) If any data was not available, please enter "NA" and explain/specify reason(s). For example: For the procedures done at a hospital, the hospital handled the technical charges but did not have the professional charges billed by the physician(s), the hospital should report the technical charges in Column (I) and Column (K), and enter 'NA" in Column (H) and Column (I), specifying that the hospital did not have the professional charges billed by the physician(s).

		Part II									
(For Completion by ALL	using a L	(Profession	onal Charges	and Technical Cl	narges)						
List Linear Accelerator (LINAC) Unit(s) Available for Radiation Therapy in 2023 By Make/Model, including upgrades	Count of LINAC Unit by Make/ Model (A)	Year Acquired (B)	Original Cost Paid to Acquire or Upgrade the LINAC Unit (C)	Total Number of Cases Treated in 2023 (D)*	Total Number of Treatments Completed in 2023 (E)*	Total Charge to All Treatments Completed in 2023 as Reported in Column (E) (F)*	Average Charge Per Treatment in 2023 (G) = (F)/(E)*	Total Professional Charge to All Treatments Completed in 2023 as Reported in Column (E) (H)*	Average Professional Charge Per Treatment in 2023 (I) = (H)/(E)*	Total Technical Charge to All Treatments Completed in 2023 as Reported in Column (E) (J)*	Average Technical Charge Per Treatment in 2023 (K) = (J)/(E)*
Example: Varian/TrueBeam STx	1	2012	\$ 3,000,000.00	400	8000	\$ 20,000,000.00	\$ 2,500.00	\$ 2,400,000.00	\$ 300.00	\$ 17,600,000.00	\$ 2,200.00

<sup>\*</sup>see notes below

#### Notes:

Column (D)-Total Number of Cases Treated in 2023: One case is one unduplicated patient count.

**Column (E)—Total Number of Treatments Completed in 2023**: A treatment is defined as a single patient visit equivalent when using a linear accelerator (LINAC) as the treatment device.

**Column (F)—Total Charge to All Treatments Completed in 2023**: The sum of charges to each and every radiation therapy treatment completed in 2023 as reported in Column (E).

Column (G)—Average Charge Per Treatment in 2023: Divide the Total Charge to All Treatments in Column (F) by the Total Number of Treatments in Column (E), G=(F)/(E).

Column (H) through Column (K): Some facilities have separate charges for each procedure completed at their facilities that will be billed separately (split billing): a professional charge billed to cover the cost of the physician's professional services and a technical charge billed to cover the use of equipment, facilities, nonphysician medical staff, supplies, etc. Facilities with separate professional charge and technical charge billing please complete Column (H) through Column (K). If any data was not available, please enter "NA" and provide the reason for which the data was not available. DO NOT leave the space(s) blank.

For example, when a procedure was done at a hospital where the hospital handled the technical charges and the physician(s) handled the professional charges separately, the hospital might not have the information for the professional charges billed by the physician(s). The hospital should report the technical charges in Column (J) and Column (K), and enter 'NA" in Column (H) and Column (I), specifying that the hospital did not have the professional charges billed by the physician(s).

Column (H)—Total Professional Charge to All Treatments Completed in 2023: The sum of professional charges to each and every radiation therapy treatment completed in 2023 as reported in Column (E).

**Column (I)—Average Professional Charge Per Treatment in 2023**: Divide the Total Professional Charge to All Treatments in Column (H) by the Total Number of Treatments in Column (E), (I) = (H)/(E).

**Column (J)—Total Technical Charge to All Treatments Completed in 2023**: The sum of technical charges to each and every radiation therapy treatment completed in 2023 as reported in Column (E).

Column (K)—Average Technical Charge Per Treatment in 2023: Divide the Total Technical Charge to All treatments in Column (J) by the Total Number of Treatments in Column (E), (K) = (J)/(E).

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## **Cardiac Catheterization Lab and Open Heart Surgery Room Utilization (\*see notes)**

#### For the Period of January 1 to December 31, 2023

(Please Complete	One Report for	Each Facility/L	ocation of Service.	. Due Date: Ma	ay 31, 2024)

(Please Complete One Report for Each Facility/Location of Servi	ce. Due Date: I	viay 31, 2024)
Name of Facility:		
Address of Facility:		
lame of Administrator: Phone:		
Completed by: (name) Fax:		
(title) Email:		
Instructions: This form is for completion by facilities with Cardiac Catheterization Lab and/or Open		
Heart Surgery Room. Otherwise, skip.		
1) Part I: Cardiac Catheterization Lab(s) Utilization, Line 1 through Line 4.		
2) Part II: Open Heart Surgery Room(s) Utilization.		
3) To differentiate "procedure not performed" from "procedure performed but information not available", please DO NOT		
leave yellow space(s) blank.		
– if a procedure was not performed, please enter "0" into the yellow space provided .		
- if a procedure was performed but the information was not available (N/A), please enter "NA" into the yellow space		
provided and explain/specify the reason(s).		
Part I. Cardiac Catheterization Lab Utilization in 2023		
1. Total number of Cardiac Catheterization Lab(s) in the facility		
2. Total number of Diagnostic Cardiac Catheterization procedures	Adult Total	
2. Total number of Diagnostic Cardiac Catheterization procedures	Adult Total Pediatric Total	
2. Total number of Diagnostic Cardiac Catheterization procedures  Note:		
Note:  a) For diagnostic catheterizations, only one (1) diagnostic procedure should be c	Pediatric Total	t visit to the cardiac
Note:	Pediatric Total	t visit to the cardiac
Note:  a) For diagnostic catheterizations, only one (1) diagnostic procedure should be a catheterization laboratory regardless of the number of procedures performed b) DO NOT count Therapeutic Cardiac Catheterization procedures or Percutaneo	Pediatric Total counted per patient d during that visit. ous Coronary Interv	vention (PCI), or
Note:  a) For diagnostic catheterizations, only one (1) diagnostic procedure should be a catheterization laboratory regardless of the number of procedures performed b) DO NOT count Therapeutic Cardiac Catheterization procedures or Percutaneo Electrophysiology procedures as diagnostic cardiac catheterization procedures	Pediatric Total  counted per patient d during that visit. ous Coronary Intervision in Line 2. Enter t	rention (PCI), or the count of
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