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ADMINISTRATIVE APPLICATION - CERTIFICATE OF NEED PROGRAM

Application Number: # 18-05A
To be assigned by Agency

Date: 5/18/18
STATE HEALTH PLANNING & DEV. AGENCY

APPLICANT PROFILE

Project Title: Establishment of 8 bed Special Treatment Facility

Project Address: 22 Waimahaihai Street

Kihei, HI 96753

Applicant Facility/Organization: Maui Recovery Services LLC

Name of CEO or equivalent: Dr. Nicholas Kardaras, PhD, LCSW-R

Title: Co-CEO/Chief Clinical Officer

Address: 22 Waimahaihai Street Kihei, HI 96753

Phone Number: 347-528-8108 Fax Number: 888-457-9774

Contact Person for this Application: Thomas C. Graham, JD

Title: Program Operations Director

Address: 22 Waimahaihai Street Kihei, HI 96753

Phone Number: 808-465-8107 Fax Number: 888-457-9774

CERTIFICATION BY APPLICANT

I hereby attest that I reviewed the application and have knowledge of the content and the information contained herein. I declare that the project described and each statement amount and supporting documentation included is true and correct to the best of my knowledge and belief.

[Handwritten Signature]
Signature

April 2, 2018
Date

Thomas C. Graham, JD
Name (please type or print)

Program Operations Director
Title (please type or print)

1. TYPE OF ORGANIZATION: (Please check all applicable)

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- Public _____
- Private X
- Non-profit _____
- For-profit X
- Individual _____
- Corporation _____
- Partnership _____
- Limited Liability Corporation (LLC) X
- Limited Liability Partnership (LLP) _____
- Other: _____

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2. PROJECT LOCATION INFORMATION

A. Primary Service Area(s) of Project: (please check all applicable)

- Statewide: _____
- O'ahu-wide: _____
- Honolulu: _____
- Windward O'ahu: _____
- West O'ahu: _____
- Maui County: X
- Kaua'i County: _____
- Hawai'i County: _____

3. DOCUMENTATION (Please attach the following to your application form):

- A. Site Control documentation (e.g. lease/purchase agreement, DROA agreement, letter of intent) See lease agreement and LOI for subletting property- Attachment A
- B. A listing of all other permits or approvals from other government bodies (federal, state, county) that will be required before this proposal can be implemented (such as building permit, land use permit, etc.) See City & County Zoning/Land Use Clearance Report – Attachment B. An STF license will be obtained from The Office of Health Care Assurance (OHCA) before implementation.
- C. Your governing body: list by names, titles and address/phone numbers See Attachment C, Exhibits A & B
- D. If you have filed a Certificate of Need Application this current calendar year, you may skip the four items listed below. All others, please provide the following:
 - Articles of Incorporation N/A
 - By-Laws N/A
 - Partnership Agreements See Attachment C
 - Tax Key Number (project's location) DIV-2 Zone-3 Sec-9 Plat-12 Parcel-22

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4. **TYPE OF PROJECT.** This section helps our reviewers understand what type of project you are proposing. Please place an "x" in the appropriate box.

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	Used Medical Equipment (over \$400,000)	New/Upgraded Medical Equip. (over \$1 million)	Other Capital Project (over \$4 million)	Change in Service	Change in Beds
Inpatient Facility				X	
Outpatient Facility					
Private Practice					

5. **BED CHANGES.** Please complete this chart only if your project deals with a change in your bed count and/or licensed types. Again, this chart is intended to help our reviewers understand at a glance what your project would like to accomplish. Under the heading "Type of Bed," please use only the categories listed in the certificate of need rules.

Type of Bed	Current Bed Total	Proposed Beds for your Project	Total Combined Beds if your Project is Approved
STF	0	8	8
	0	8	8

TOTAL		RECEIVED
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6. PROJECT COSTS AND SOURCES OF FUNDS

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A. List All Project Costs:

AMOUNT:

1.	Land Acquisition	ST HLTH PLNG & DEV. AGENCY	_____
2.	Construction Contract		_____
3.	Fixed Equipment		_____
4.	Movable Equipment		<u>\$50,000</u>
5.	Financing Costs		_____
6.	Fair Market Value of assets acquired by lease, rent, donation, etc.		<u>\$1,127,300</u>
7.	Other: <u>Contractors/Staff Salaries</u>		<u>\$50,000</u>

TOTAL PROJECT COST: \$1,227,300

B. Source of Funds

1.	Cash		<u>\$100,000</u>
2.	State Appropriations		_____
3.	Other Grants		_____
4.	Fund Drive		_____
5.	Debt		_____
6.	Other: <u>FMV of leased property</u>		<u>\$1,127,300</u>

TOTAL SOURCE OF FUNDS: \$1,227,300

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7. **CHANGE OF SERVICE:** If you are proposing a change in service, then please briefly list what services will be added/modified **to the establishment of a new service or the addition of a new location of an existing service.** Please reference the Certificate of Need Rules Section 11-186-5 for the categories of services. If you are unable to determine which category best describes your project, please consult with agency staff.

This project calls for the establishment of a 8-bed Special Treatment Facility in Kihei, HI on the island of Maui. The proposed beds will be utilized for the 24-hour treatment and rehabilitation of alcohol and drug addicted men and women. Clients will be referred by self-referral, physicians, therapists, word of mouth, community and professional resources.

8. **IMPLEMENTATION SCHEDULE:** Please present a projected time schedule for the completion of this project from start to finish. Include all of the following items that are applicable to your project:

- a) Date of site control for the proposed project, Rental agreement with owner signed on June 2, 2017. Letter of intent to sublet property upon
- b) Dates by which other government approvals/permits will be applied for and received, An STF license application will be submitted as soon as possible following approval of this CON application
- c) Dates by which financing is assured for the project, N/A
- d) Date construction will commence, N/A
- e) Length of construction period N/A
- f) Date of completion of the project, N/A
- g) Date of commencement of operation Upon receiving our STF License from The Office of Health Care Assurance (OHCA).

Please remember that the Agency does monitor the implementation of Certificates approved. Non-implementation of a project as described in your application may result in a fine and/or withdrawal of the certificate of need.

9. **EXECUTIVE SUMMARY:** Please present a brief summary of your project. In addition, provide a description of how your project meets each of the certificate of need criteria listed below. If a new location is proposed, please attach an easy to read map that shows your project site.

Maui Recovery Services LLC is requesting a CON for a 8-bed Special Treatment Facility in order to provide residential treatment for alcohol and drug addiction. Over 300 people per day are dying from the opioid epidemic and President Trump has, in fact, declared it a "national emergency". This nationwide epidemic has had disastrous consequences on the state of

Hawaii, resulting in Governor Ige creating the Statewide Opioid Addiction Initiative in July 2017, which declared its first focus area is "treatment access." Dr. Nicholas Kardaras, managing partner of Maui Recovery, is a leading expert in the opioid epidemic having been asked to participate in an Opioid Task Force that will be making legislative recommendations and has been a "thought leader" that has appeared on the CBS Evening News and FOX News specifically discussing solutions to the national opioid epidemic.

Maui Recovery will offer a full continuum of aftercare – from extended care to sober living. Our team of experienced and licensed professionals believes that it takes time to really go through the healing & recovery process. The statistics of relapse on the mainland is 92%, which is extremely high. And what we are finding out, is that 30 days of rehabilitation is rarely enough. While individuals can come for 30 days and leave successfully, the statistics clearly show that long-term care works. And that is why our goal is provide those suffering with a full continuum of aftercare. We will work with individuals and families through the entire process, helping each individual and their family with achieving their goals.

Recovering from drug addiction or consistent alcohol intoxication isn't a walk in a park; in fact, it requires a concerted effort from every party involved in the treatment process to actualize the goal of recovery. Even when the objective is achieved, there is still no guarantee that the recovery will be sustained. In most substance addiction cases, an inpatient drug program, which entails a well elaborate scheme incorporating clinical diagnosis and treatment, mental nurturing, and healthy social practices, is usually enough to return any addiction patient on the brink to a state of complete wellness. There are, however, times when even a comprehensive inpatient drug rehab program is incapable of suppressing an individual's addictive tendencies. This is why we created a full continuum of care to create real transformation, growth, and development for our clients.

Maui Recovery's residential extended care will be located in Kihei, Hi in Maui. The overall goal of our residential extended care program is to help our clients begin and develop a sober life, providing additional care, development, and mentorship. The length of stay in our residential program will be determined by individual needs. The chemical dependency track is developed as a 90-day recommended stay program and the dual diagnosis program can be customized to last up to six months. Once clients complete a treatment program, they have the opportunity to step down into transitional living and live at our center, to continue with their recovery while under the care of our team. This is a unique opportunity because most places just go into a sober house, as mentioned before.

We are also developing special programs that assist with therapy still needed, time management, employment, budgeting, and life skills if requested. Clients will be able to find employment, go back to school, and stay highly engaged in the strong recovery community on the island in Maui. We have seen excellent results with our clients, who have completed their treatment, stayed for transitional living, and now an integral part of the community, even mentoring and giving back to the new residents who are coming in to start their treatment.

At Maui Recovery we are creating a Treatment Program combining Holistic Wellness, Best-Practice Treatment, Nature & Transformative Experiences in order to achieve lasting Recovery. On the magical, mythical island of Maui, each struggling addict undertakes their own Hero's Journey to overcome their struggles and find the purpose and passion of their lives; in a safe, nurturing and healing environment that provides a space for individuals to find the serenity to do the meaningful inner work, while growing spiritually as part of a supportive family community.

a) Relationship to the State of Hawaii's Health Services and Facilities Plan.

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Maui Recovery will be needed addition to the continuum of care for alcohol and substance abuse on the island of Maui and will become an integral part of the State of Hawaii and Maui's health care milieu. One of the goals of the State of Hawaii Health Services and Facilities Plan (HSFP) is to focus on increasing cost-effective access to necessary health care services. Maui Recovery will accept insurance making access to care more affordable for consumers. Recent Hawaii insurance data showed that more than half of commercial insurance members received residential substance abuse treatment outside of Hawaii.

Maui Recovery will address the State Health Coordination Council (SHCC) priorities in the following areas:

Promote and support the long-term viability of the health care delivery system: In order for a healthcare system to remain viable, provide efficacious care and establish a full continuum of healthcare, all components of the entire system must be in place and able to provide the services needed for a community's overall health. Currently, a gap exists in the continuum of care for substance abuse treatment throughout the state and especially in the county of Maui. Maui Recovery will help fill this gap by providing efficacious evidenced base substance abuse treatment for residents suffering from addiction.

Expand and retain the health care workforce to enable access to the appropriate level of care in a timely manner: Maui Recovery will provide meaningful and profitable employment for a variety of healthcare workers. We will provide gainful employment for physicians, mental health therapists, nurses and substance abuse counselors. We are in the process of hiring local residents in full, part-time and contract positions from housekeeping to counseling. With the number of staff we will have in place and on call, we will be able to offer a level of care that is highly responsive, where clients will be able to access support and services 24/7. By offering competitive salaries and benefits, in addition to creating a fair, consistent and ohana-style atmosphere, we will keep the turnover to a minimum. Additionally, we will provide opportunities for these clinicians' continued professional growth through work experience and subsequent advanced clinical knowledge and training.

Ensure that any proposed service will at least maintain overall access to quality healthcare at a reasonable cost: One of the goals of Maui Recovery is to expand the availability of suitable treatment for consumers with commercial insurance. We plan to accept commercial insurance thus reducing out of pocket expenses for patients. By establishing a local resource for treatment, we can increase the ability for the more the Hawaiian citizens to obtain quality treatment here in the state saving them the travel costs. By making treatment accessible locally for the residents of Hawaii those in treatment are kept close to their family and their support networks which are crucial for a successful discharge plan and long-term sobriety. The current limited number of STF beds available to residents results in patients who desire treatment from being able to receive that treatment and result in an increased financial burden for the state. Our costs will continue to be lower for our targeted clientele than mainland rates as similar facilities. Within our rate structure, we will provide levels of care and support clinically customized to the client, allowing the client to select within their budget and preferences.

Strive for equitable access to health care services (i.e., remove financial burdens, increase availability of physicians): Maui Recovery will be a needed and critical addition to the continuum of care in relation to substance abuse treatment. According, the most recent studies more than 95% of all Hawaii residents are insured. These insured consumers required access to

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treatment when needed. The only other residential treatment center on the island of Maui is continuously at 100% occupancy. Current wait times for this facility for a residential substance abuse treatment bed can be several weeks up to two months. Maui Recovery will provide additional residential substance abuse beds and will support an increase towards equitable access to healthcare services for residents with commercial insurance.

SAMHSA (2016) using annual data from 2004 to 2012, the average treatment payments by payer type before and after the dependent care expansion associated with the Affordable Care Act were calculated for all individuals aged 19 to 26 who reported treatment for mental health or substance use issues. While the average cost of treatment stayed the same, the type of payers changed drastically. The out of pocket expense and public funding dropped drastically as commercial insurance coverage grew to cover more than half of the cost of treatment. This is significant given that SAMHSA (2015) reported that young adults report financial barriers as a leading reason for not receiving recommended mental health or substance abuse treatment. With more than 95% of residents covered by commercial insurance and roughly a third of them being under the age of 40 and in the 19 to 26 age range, Maui Recovery will provide an additional resource to the island of Maui to meet the increasing needs of this growing population.

Ensure all projects are appropriate for the regional and statewide continuum of care: As demonstrated above a glaring gap exists in the need of substance abuse treatment and the availability of beds to provide residential treatment. Maui Recovery will be a resource to provide residential treatment that will complement and support current services provided on the island. We will join with other agencies to problem solve around the unique challenges on Maui, the state of Hawaii, and we hope to assume a valued place in the local and state service array.

Encourage and support health education, promotion, and prevention initiatives: Maui Recovery will work with local clinics and providers to assure clients receive appropriate services in capacities both higher and lower than residential treatment. In doing so we will work with other providers and agencies to assure the complete continuum of care is realized. We will be a needed link in the full spectrum of care, which includes, but is not limited to; medical detoxification, residential treatment, intensive outpatient services, sober living housing and outpatient group, individual and family therapy. Along with providing a link in the state's continuum of care, we will work to educate other facilities, health care providers and residents as to the importance of recovery and steps needed to obtain and maintain recovery from alcohol and substance abuse. These outreach efforts will include a needed educational component focusing on awareness of the disease of alcohol and substance abuse as well as how to treat it and available community resources.

Additional goals and priorities stated in the HSFP are:

Promote the financial viability of the health care delivery system: Maui Recovery will add stability to the current health infrastructure of Maui. By adding additional residential treatment beds and outpatient services will reduce the strain on existing providers that are beyond their capacities.

Increase and improve access to substance abuse programs, services, and education: Maui Recovery will add 8 additional residential beds to the island of Maui. It is estimated that this number is far too small of a number to support the daunting demand currently recognized on the island. The only other residential treatment center on the island has an extensive waiting list.

The creation of these beds will somewhat reduce the demand for those who are turned away for service or forced to search for treatment on the mainland.

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b) Need and Accessibility

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In the state of Hawaii, 95% of its residents are insured of which nearly all have commercial insurance. Current bed capacity for residential substance abuse on Maui is over 100%. A report from one of Hawaii's major insurance companies that 59% of all commercially insured consumers received inpatient substance abuse treatment outside of the state. Travelling to the mainland is a healthcare 'barrier to treatment' that will preclude a large number of addicted Hawaiians from getting the potentially life-saving treatment that they need. Maui Recovery will assist in eliminating this barrier by providing treatment locally for residents of Maui and Hawaii.

Currently, the financial burden incurred by the United States as a result of the use of drugs, alcohol, and tobacco is \$700 Billion per year (National Institute on Drug Abuse, 2017). Costs include loss of work time, crime, and need for healthcare treatment.

The rates of overdose from drug use have been rising at alarming rates (National Institute on Drug Abuse, 2017). Death rates from drug overdoses consistently rose yearly from less than 20,000 in 2001 to nearly 65,00 in 2016. It is clear the need for existing substance abuse resources is strongly needed throughout the United States including Maui. Maui and Hawaii have the additional impediment of being geographically challenged in that our state's residents cannot easily or inexpensively go to another town, city, or state for treatment without being subjected to high travel costs and separation from their family and primary support groups.

Maui Recovery will provide needed access to residents of Hawaii and Maui County. We will provide treatment for men and women over the age of 18. Our services will be available to all residents regardless of race, ethnicity, age or sex. Clients will be able to utilize insurance for services and we will verify coverage prior to admittance and assist them in attaining reimbursement. In more instances, patients' only expenses will be that incurred by their mandated co-pay or co-insurance as determined by their individual insurance companies. Clients without insurance will also be able to utilize our services on a fee for service with rates commensurate with national industry standards. Additionally, for those that are unable to afford our services, we plan to develop a scholarship program once profitable to contribute to underserved populations receiving appropriate care. Maui Recovery will be accessible to all residents of the area, including the elderly, low-income persons, racial/ethnic minorities, women, persons with disabilities and other underserved groups. We plan to assist clients to apply for insurance reimbursement for fees incurred. Those that are either not a fit for our program or need services beyond our scope of practice will be referred to an appropriate agency.

c) Quality of Service/Care

Maui Recovery will utilize the best clinicians available in the field of substance abuse treatment. In doing so, we will strive to provide the highest quality evidenced-based treatment possible. Staff will all hold applicable state licenses and participate in continuing education and training. Our program will emphasize collaborative consultation so that all appropriate staff members will have the knowledge and participate in all patients' treatment. When needed and in accordance with best practices and HIPAA laws, coordination of care will be coordinated with both incoming and outgoing providers and agencies. Staff is anticipated to consist of a medical director, clinical director, nurse, program director, licensed master level therapists, certified substance

abuse counselors and substance abuse support technicians. Staff to client ratios will be maintained according to industry standards, insurance and accrediting bodies and SAMHSA guidelines.

Maui Recovery will afford residents a safe, private and comfortable setting where they can address issues of addiction and recovery from this debilitating disease. In addition, clients will have a dedicated team of licensed and professional therapists to help with dealing with the underlying issues that co-exist with their substance abuse. By providing a safe and comfortable environment it is anticipated that adherence to and compliance with treatment is more likely than other environments.

At Maui Recovery we view addiction as the self-medicating symptom of some other underlying distress. That underlying distress can be different in each person: childhood trauma, psychiatric imbalance, physical pain, toxic relationships, existential crisis, personality disorders, unresolved bereavement, internalized shame, etc. For each person, those issues can come together to form a unique "perfect storm" of active addiction. But meaningful recovery is not just detoxing the person from the substances or the addictive behavior; it's understanding and then treating the issues that led to the self-medication and also helping the struggling addict develop a better sense of Self--and to re-write and reframe their "story" in a more healthy and meaningful way.

Further, we understand that addiction corresponds very highly--by some estimates, over 70% of the time--with other mental health disorders, primarily anxiety and depression; that in those cases, the addiction is the result of a person who is attempting to self-medicate the anxiety and/or depression, but then became hooked or dependent on the alcohol, substances or behaviors that were providing some relief for the depression and anxiety.

But what the field of psychology is beginning to understand--and what we embrace at Maui Recovery--is that many of these underlying stressors (anxiety, depression, isolation, fear, low self-esteem, a sense of emptiness) are culturally based and byproducts of our modern Western society.

According to the World Health Organization (WHO) 450 million people worldwide are directly affected by mental disorders and disabilities and that by 2030 depression will top the list of all other health conditions as the number one financial burden around the world.

Based upon the research of Dr. Steven Ilardi, the University of Kansas psychologist, researcher and author of *The Depression Cure* (Da Capo, 2009) we will incorporate "Therapeutic Lifestyle Changes" into the clinical protocols of Maui Recovery. Unplugging from our devices, developing a sense of healing community, physical exercise, immersing oneself in nature--those things alone can be more therapeutic than sitting for an hour in a therapist's chair and venting about your life.

This will enhance the value of traditional psychotherapy provided by our master's level clinicians. But there is something even more special, more healing--and more transformative--when combined with nature immersion and the above-mentioned Therapeutic Lifestyle Changes. Nature immersion alone is an evidence-based intervention. Having adventures in the magical beauty of Maui--hiking up Haleakala, diving off of a waterfall, enjoying a majestic sunset--all have therapeutic value. Especially for people that have fallen into toxic and self-destructive and addictive habits. Indeed, outdoor nature immersion, also known as "Adventure Therapy" has been researched as OBH (Outdoor Behavioral Healthcare), also applies to the nature immersion and adventure therapy we are doing in Maui.

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In an effort to substantiate that Maui Recovery's level of care meets and exceeds industry standards, we plan to apply for and receive CARF: Commission on Accreditation of Rehabilitation Facilities accreditation as soon as allowed. CARF accreditation is one of the leading healthcare accrediting bodies in the United States and achieving their accreditation demonstrates that a facility consistently meets or exceeds industry standards for safety and quality of patient care.

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Maui Recovery will seek licensure as a Special Treatment Facility (STF) from the Hawaii Department of Health Office of Health Care Assurance (OHCA) as soon as possible. We will also become accredited by the Hawaii Alcohol and Drug Abuse Division (ADAD) of the state Department of Health.

Maui Recovery will regularly review in-house data, policies, and procedures in order to ascertain that treatment administered is efficacious, safe, and ethical. Oversight will be confirmed on multiple levels including our medical director, insurance companies, OHCA, ADAD, and CARF.

d) Cost and Finances (include revenue/cost projections for the first and third year of operation)

	2018	2021
Sales:	\$1,385,525	\$2,771,050
Costs:	\$ 964,732	\$1,138,848
Profit:	\$ 420,793	\$1,632,202

In order to assure solvency and sustainability for the next several years, our first and third-year revenue/cost projections are written to reflect minimum expectations. Based on these projections, we project an average of 4 full pay clients in the first year the average bed rate per month will vary based on the specific accommodation and program requested by the client. The full rate, therefore, will cover the customized treatment for the client including psychiatric assessment, therapeutic and clinical costs, room, board, meals, adventure therapy, planned activities, and outings plus aftercare.

During the third year, we project an average of 8 clients with the same rates and services.

e) Relationship to the existing health care system

Maui Recovery will provide a needed link and identified gap in the existing infrastructure of Maui and Hawaii's treatment of substances abuse. We are poised to pose no negative impact on existing facilities and serve to complement existing treatment options. We will be to accommodate overflow and be a referral source for existing residential substance abuse facilities. We will also become a strong referral source for existing residential substance abuse facilities. We will also become a strong referral base for established Intensive Outpatient (IOP) providers currently on the island of Maui. In the event of the medical emergency individuals in need of urgent medical care will be transported to Maui Memorial Medical Center or another facility as determined by emergency services personnel. Our facility is located approximately 14 miles from Maui Memorial Medical Center and directly across the street from a Maui County Fire station.

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f) Availability of Resources.

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Maui Recovery is a new residential treatment program; however, we have already commenced recruiting and retaining the highest caliber of clinicians available. These professionals have extensive experience in working in substance abuse facilities, mental health settings and helping those with addiction problems.

The following are committed to becoming employees or regular contractors:

- A Chief Clinical Officer, who is an Ivy-League educated psychologist, an internationally renowned speaker, and one of the country's foremost addiction experts. A former Clinical Professor at Stony Brook Medicine where he specialized in teaching the neurophysiology and treatment of addiction, he has also taught neuropsychology at the doctoral-level and has worked closely in developing clinical protocols with Dr. Howard Shaffer, Associate Professor at Harvard Medical School and the Director of their Division of Addiction.
- A Senior Clinician/Chief Clinical Consultant, who has over 30 years of experience as a licensed psychologist and is licensed in the state of Hawaii.
- A Program Operations Director, who is one of only 31 Certified Recovery Residence Managers in the United States. He has been licensed attorney in Texas for 16 years and most recently was an Administrative Law Judge.
- A Clinical Director, who is licensed Marriage Family Therapist, and works within a trauma-informed framework, incorporating training in yoga, meditation, reiki, and energy practices to guide individualized pathways to wholeness and healing.
- A Director of Admissions, who has extensive ties and backgrounds with the Maui and Hawaii recovery community.
- A Transformation Therapist/Maui "Hero Project" Adventure Guide, who has a master's degree in Social Work and has been counseling adults, youth and families, as well as consulting with communities, tribes and school districts across the country since he founded The Hero Project in 1996.
- A Lead Addiction Recovery Technician, whose recovery journey began at the age of seventeen, and has worked in sober houses, inpatient rehabs, and the IOP setting.
- A Lead Therapist, who is a licensed hypnotherapist.
- An Operations Manager, with a degree in Human Services/Substance Abuse Counseling from the University of Hawaii, Maui College and is currently working toward her BA in Social Sciences- Applied Track and Certificate in Substance Abuse & Addiction Studies through The University of Hawaii, West Oahu College.
- A Nurse, who has over 30 years of nursing experience and has a Ph.D. in Nursing in addition to being a Registered Nurse.
- A psychiatrist to provide mental health diagnosis and support.
- A chef to provide nutritional and healthy meals
- A full staff of addiction recovery technicians to assist and manage clients 24/7.

- A team of clinicians that consists of licensed and highly trained professionals handling areas such as EMDR, Neurofeedback, Somatic Therapy, Art Therapy, Mindfulness, Equine Therapy, CBT therapy and Adventure Therapy.

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In summation, we have a full team of qualified staff members committed to working at our facility. As our census grows we hope to add additional staff to accommodate the needs of the clients.

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Capital requirements for start-up and initial operations expenses will come from personal funding reserves sufficient to cover the projected costs and losses projected. Additional income will come from the clients participating in the program. Our working capital of \$200,000 is currently in the First Hawaiian Bank business account under the Maui Recovery Services LLC. The lease submitted with this application will be paid out of our bank account. The LLC members also have access to personal funds that can be utilized by/granted to the LLC if needed for additional operating expenses.

10. Eligibility to file for Administrative Review. This project is eligible to file for Administrative review because (Check all applicable)

- It involves bed changes, which will have a capital expense of \$1,000,000 or less, and which will have an increased annual operating expense of less than \$500,000.
- It involves service changes which will have a capital expense of \$1,000,000 or less, and which will have an increased annual operating expense of less than \$500,000.
- It is an acquisition of a health care facility or service, which will result in lower annual operating expenses for that facility, or service.
- It is a change of ownership, where the change is from one entity to another substantially related entity.
- It is an additional location of an existing service or facility.
- The applicant believes it will not have a significant impact on the health care system.