

## DWSRF Project Priority List for SFY 2026

### DWSRF Project Priority List for SFY 2026

| On Fundable List? | Priority Ranking | Borrower                           | PWS ID       | Project No.                     | Project Name  | Project Description  | Anticipated Loan Execution Date | Disadvantaged Community            | Population | Estimated Loan Amount (\$)* | Equivalency Grant **   | Equivalency Amount (\$)* ** | Additional Subsidy Amount (\$)* ** | Green Project Reserve (GPR) Category | GPR Amount (\$) |
|-------------------|------------------|------------------------------------|--------------|---------------------------------|---|--|---------------------------------|------------------------------------|------------|-----------------------------|------------------------|-----------------------------|------------------------------------|--------------------------------------|-----------------|
| Yes               | 47               | Honolulu Board of Water Supply     | 367          | DW367-EC01                      | (ka HBWS- Milliani Wells I WTP Improvements EC04)               | Repair/Replacement of piping, valves and exterior painting. The GAC vessels in Milliani treat for TCP contamination.   | Feb-26                          | No                                 | 53,791     | 3,290,000.00                | IUA EC                 | 3,000,000.00                | 3,000,000.00                       | N/A                                  | -               |
| No                | 48               | Kaua'i Department of Water Supply  | 407          | DW407-0003                      | Puu Pane (ka Kilauea) 1.0 MG Tank                               | Construct Puu Pane (ka Kilauea) 1.0 MG Tank and appurtenances.   | Aug-26                          | No                                 | 3,650      | 18,000,000.00               | IUA Supplemental       | 12,000,000.00               | 2,161,500.00                       | N/A                                  | -               |
| No                | 49               | Maui Department of Water Supply    | 212          | DW212-0021                      | Lipao 2.0 MG Water Storage Tank                                 | Construct a new 2.0 MG water storage tank and associated infrastructure including parallel tank inlet and outlet 16-inch waterlines. The tank will provide water storage for the resiliency of the Central Maui Water System in South Maui. The tank will be the highest reservoir in the system and provide water storage for fire protection purposes. | Aug-26                          | No                                 | 95,987     | 12,300,000.00               | IUA Supplemental       | 5,000,000.00                | 1,000,000.00                       | N/A                                  | -               |
| Yes               | 50               | The Woodlands at Nuuanu            | 372          | P-DW372-0001                    | Tank Replacement and Water System Improvements                  | Large tank replacement project to correct a significant deficiency noted in the 2023 sanitary survey. Additional water system improvements include replacing valves, piping, disinfection system, and SCADA.   | Nov-25                          | No                                 | 51         | 1,033,173.41                | N/A                    | -                           | 869,592.10                         | N/A                                  | -               |
| Yes               | 51               | Hawaii Department of Water Supply  | Multiple PWS | HDW5-EC01                       | Professional Services to Address Emerging Contaminants and PEAS | Professional planning, environmental, engineering, geoscientific, and water quality analysis services to assess and monitor the potential impacts of emerging contaminants including but not limited to PEAS.  | Feb-26                          | Yes, for "pocket" communities only | 125,884    | 1,710,387.00                | IUA EC                 | 1,710,387.00                | 1,710,387.00                       | N/A                                  | -               |
| No                | 53               | Honolulu Board of Water Supply     | 331          | DW331-0090 (formerly HBWS-0005) | Security Improvements at Honolulu Wells                         | Security improvements and enhancements includes, but not limited to fencing, doors and windows, vegetation setbacks and access control systems at Honolulu Wells.  | Sep-26                          | Yes, for "pocket" communities only | 638,751    | 3,750,000.00                | Base, IUA Supplemental | 3,000,000.00                | N/A                                | -                                    | -               |
| Yes               | 54               | Haiku Town Water Association, Inc. | 263          | P-DW263-0001                    | 125 KW Standby Emergency Generator                              | Purchase and install one 125KW Standby Generator for HTWA's sole existing domestic water well.   | Mar-26                          | Yes                                | 200        | 117,694.77                  | N/A                    | -                           | 80,746.83                          | N/A                                  | -               |
| No                | 55               | Princelle Utilities Co. Inc.       | 428          | P-DW428-0001                    | New Well 5  | New Well 5 to allow for redundancy and repairs to existing wells.  | Apr-27                          | No                                 | 6,911      | 3,000,000.00                | N/A                    | -                           | -                                  | N/A                                  | -               |
| No                | 56               | Maui Department of Water Supply    | 213          | DW213-0024                      | Kealaao Well development  | Develop well to serve Pukalani area.   | Jul-27                          | No                                 | 37,811     | 3,000,000.00                | N/A                    | -                           | -                                  | N/A                                  | -               |

\* Loan may be executed in phases with supplemental increases

\*\* Specific details of assigned grant(s) are in the SFY 2026 IUP, Appendix B

\*\*\* Sub-projects list is below

+ Although PWS is not DAC, there are pockets of DAC

## SUB-PROJECTS LIST FOR KDOW-PF26-27 KAUAI DOW PRO-FI SFY 2026-2027

| Sub-Project No. | PWS Name        | Project Title   | Population | Estimated Disbursement Start | Estimated Cost (\$) |
|-----------------|-----------------|---|------------|------------------------------|---------------------|
| C-23-01         | Lihue-Kapaa     | Rehabilitate Puupilo Steel Tank   | 34,854     | SFY 2024                     | 4,000,000.00        |
| C-24-01         | Hanalei         | Hanalei 0.15 MG Tank, Abandoned Hanalei Tank                              | 500        | SFY 2026                     | 4,000,000.00        |
| C-24-02         | Lihue-Kapaa     | Hanamaulu 6" Main Replacement (13,500')                                   | 34,854     | SFY 2026                     | 11,000,000.00       |
| C-24-03         | Islandwide      | Island-Wide Security Measures   | 66,504     | SFY 2024                     | 10,000,000.00       |
| C-24-04         | Kalaheo-Koloa   | Kalaheo New 866' Tank, 0.5 MG   | 12,660     | SFY 2026                     | 5,500,000.00        |
| C-24-05         | Kilauea         | Kilauea Well No. 4 Drill and Test   | 3,420      | SFY 2025                     | 2,000,000.00        |
| C-24-06         | Lihue-Kapaa     | Kilohana Wells MCC, Chlorination Facility                                 | 34,854     | SFY 2025                     | 5,000,000.00        |
| C-24-07         | Lihue-Kapaa     | Kokolau Water Treatment and Pipeline Replacement                          | 34,854     | SFY 2025                     | 30,000,000.00       |
| C-24-08         | Kalaheo-Koloa   | Koloa Road (Alaloke - Piko) 8" Main Replacement (1,700')                  | 12,660     | SFY 2024                     | 350,000.00          |
| C-24-09         | Lihue-Kapaa     | Kuhio Highway (N. Papaloa-Kawaihau) 16" and 12" Main Replacement          | 34,854     | SFY 2025                     | 20,000,000.00       |
| C-24-10         | Kalaheo-Koloa   | Lawai 6" and 8" Main Replacement (6,400')                                 | 12,660     | SFY 2026                     | 6,500,000.00        |
| C-24-11         | Lihue-Kapaa     | Puupae/Opaekaa/Kalama/Kipapa Rd 8" Main Replacement (15,417')             | 34,854     | SFY 2027                     | 8,000,000.00        |
| C-24-12         | Islandwide      | Tank Remediation and Repair   | 66,504     | SFY 2025                     | 8,000,000.00        |
| C-24-13         | Kekaha-Waimea   | Waimea - Faye House Pipeline  | 5,998      | SFY 2028                     | 3,000,000.00        |
| C-24-14         | Lihue-Kapaa     | Kahuna Road 12" Main Replacement (9,500')                                 | 34,854     | SFY 2026                     | 8,500,000.00        |
| C-24-15         | Lihue-Kapaa     | Drill and Develop Kapaa Homesteads Well 4                                 | 34,854     | SFY 2024                     | 2,600,000.00        |
| C-24-16         | Hanalei         | Drill and Test Hanalei Well   | 500        | SFY 2025                     | 2,000,000.00        |
| C-24-17         | Haena-Wainiha   | Drill and Test Wainiha/Haena Well   | 833        | SFY 2025                     | 2,000,000.00        |
| C-24-18         | Haena-Wainiha   | Haena 0.2 MG Storage Tank, 144'   | 833        | SFY 2025                     | 5,500,000.00        |
| C-24-19         | Hanapepe-Eleele | Hanapepe Town Well MCC, Chlorination Facilities                           | 5,592      | SFY 2025                     | 4,000,000.00        |
| C-24-20         | Islandwide      | AMI Meter Replacement   | 66,504     | SFY 2024                     | 20,000,000.00       |
| C-24-21         | Kilauea         | Puu Pane (fka Kilauea) 1.0 MG Tank  | 3,420      | SFY 2025                     | 5,500,000.00        |
| C-24-22         | Lihue-Kapaa     | Kilohana Wells A, B, F & I Permanent Generator                            | 34,854     | SFY 2025                     | 1,000,000.00        |
| C-24-23         | Lihue-Kapaa     | Kuamoo Road 8" Main Replacement (6,500')                                  | 34,854     | SFY 2025                     | 8,000,000.00        |
| C-24-24         | Islandwide      | SCADA System Replacement  | 66,504     | SFY 2024                     | 20,000,000.00       |
| C-24-25         | Islandwide      | Stand-By Trailer-Mounted Power Generator Replacement                      | 66,504     | SFY 2024                     | 1,000,000.00        |
| C-24-26         | Lihue-Kapaa     | U of H Experiment Station 605' Tank, 0.25 MG and 12" DI Pipeline (2,900') | 34,854     | SFY 2025                     | 5,000,000.00        |
| C-24-27         | Lihue-Kapaa     | Wailua Homesteads 538' Tank, 1.0 MG                                       | 34,854     | SFY 2026                     | 5,500,000.00        |
| C-24-29         | Lihue-Kapaa     | Kauai Inn Tank  | 34,854     | SFY 2026                     | 5,000,000.00        |
| DW434-0012      | Kalaheo-Koloa   | Kalaheo Water System Improvements   | 12,660     | SFY 2009                     | 1,500,000.00        |
| D-23-01         | Lihue-Kapaa     | Drill and Develop Kapaa Homesteads Well 4                                 | 34,854     | SFY 2023                     | 700,000.00          |
| D-23-02         | Hanalei         | Drill and Test Hanalei Well   | 500        | SFY 2023                     | 200,000.00          |
| D-23-03         | Haena-Wainiha   | Drill and Test Wainiha/Haena Well   | 833        | SFY 2023                     | 200,000.00          |
| D-23-04         | Hanapepe-Eleele | Hanapepe Town Well MCC, Chlorination Facilities                           | 5,592      | SFY 2023                     | 150,000.00          |
| D-23-06         | Lihue-Kapaa     | Kilohana Wells A, B, F & I Permanent Generator                            | 34,854     | SFY 2023                     | 100,000.00          |
| D-23-07         | Lihue-Kapaa     | Kuamoo Road 8" Main Replacement (6,500')                                  | 34,854     | SFY 2023                     | 400,000.00          |
| D-23-08         | Lihue-Kapaa     | Rehabilitate Puupilo Steel Tank   | 34,854     | SFY 2023                     | 250,000.00          |
| D-23-09         | Lihue-Kapaa     | U of H Experiment Station 605' Tank, 0.25 MG and 12" DI Pipeline (2,900') | 34,854     | SFY 2023                     | 300,000.00          |
| D-23-10         | Lihue-Kapaa     | Wailua Homesteads 538' Tank, 1.0 MG                                       | 34,854     | SFY 2023                     | 500,000.00          |
| D-24-01         | Hanalei         | Hanalei 0.15 MG Tank, Abandoned Hanalei Tank                              | 500        | SFY 2025                     | 200,000.00          |
| D-24-02         | Lihue-Kapaa     | Hanamaulu 6" Main Replacement (13,500')                                   | 34,854     | SFY 2024                     | 600,000.00          |
| D-24-03         | Islandwide      | Island-Wide Security Measures   | 66,504     | SFY 2024                     | 200,000.00          |
| D-24-04         | Kalaheo-Koloa   | Kalaheo New 866' Tank, 0.5 MG   | 12,660     | SFY 2024                     | 600,000.00          |
| D-24-05         | Kilauea         | Kilauea Well No. 4 Drill and Test   | 3,420      | SFY 2023                     | 300,000.00          |
| D-24-06         | Lihue-Kapaa     | Kilohana Wells MCC, Chlorination Facility                                 | 34,854     | SFY 2024                     | 500,000.00          |
| D-24-07         | Lihue-Kapaa     | Kokolau Water Treatment and Pipeline Replacement                          | 34,854     | SFY 2024                     | 3,000,000.00        |
| D-24-08         | Kalaheo-Koloa   | Koloa Road (Alaloke - Piko) 8" Main Replacement (1,700')                  | 12,660     | SFY 2026                     | 4,500,000.00        |
| D-24-09         | Lihue-Kapaa     | Kuhio Highway (N. Papaloa-Kawaihau) 16" and 12" Main Replacement          | 34,854     | SFY 2024                     | 800,000.00          |
| D-24-10         | Kalaheo-Koloa   | Lawai 6" and 8" Main Replacement (6,400')                                 | 12,660     | SFY 2024                     | 500,000.00          |
| D-24-11         | Lihue-Kapaa     | Puupae/Opaekaa/Kalama/Kipapa Rd 8" Main Replacement (15,417')             | 34,854     | SFY 2025                     | 800,000.00          |
| D-24-12         | Islandwide      | Tank Remediation and Repair   | 66,504     | SFY 2024                     | 500,000.00          |
| D-24-13         | Kekaha-Waimea   | Waimea - Faye House Pipeline  | 5,998      | SFY 2025                     | 300,000.00          |
| D-24-14         | Lihue-Kapaa     | Kahuna Road 12" Main Replacement (9,500')                                 | 34,854     | SFY 2024                     | 500,000.00          |
| D-24-15         | Lihue-Kapaa     | Kauai Inn Tank  | 34,854     | SFY 2024                     | 150,000.00          |
| D-24-16         | Kilauea         | Puu Pane (fka Kilauea) 1.0 MG Tank  | 3,420      | SFY 2002                     | 800,000.00          |
| D-24-17         | Kalaheo-Koloa   | Kalaheo Water System Improvements, Phase 2                                | 12,660     | SFY 2009                     | 1,500,000.00        |
| D-24-18         | Haena-Wainiha   | Haena 0.2 MG Storage Tank, 144'   | 833        | SFY 2015                     | 500,000.00          |

## SUB-PROJECTS LIST FOR MDWS-PF26-ARA COUNTYWIDE WILDFIRE DISASTER RELIEF PROJECTS

| Sub-Project No.   | District        | Project Title   | Estimated Start |                     |
|-------------------|-----------------|---|-----------------|---------------------|
|                   |                 |   | Date            | Estimated Cost (\$) |
| B-26-01           | West Maui       | Lahaina Water Line Improvements Project-Design Build                            | SFY 2025        | 20,000,000.00       |
| C-26-01 / D-26-01 | West Maui       | Lahaina WTP Controls Upgrade High Priority                                      | SFY 2025        | 2,100,000.00        |
| C-26-02 / D-26-02 | West Maui       | Honolua H1 & H2 Exploratory   | SFY 2025        | 9,580,000.00        |
| C-26-03 / D-26-03 | West Maui       | Honolua H1 & H2 Development   | SFY 2027        | 37,635,300.00       |
| C-26-04 / D-26-04 | West Maui       | Launiupoko and Honolua Monitoring Wells   | SFY 2027        | 4,000,000.00        |
| C-26-05 / D-26-05 | West Maui       | Honokowai Tunnel Intake and Transmission Line                                   | SFY 2025        | 4,400,000.00        |
| C-26-06 / D-26-06 | Paia-Kuau       | Upcountry-Central Emergency Intertie H-poko to Sprecklesville                   | SFY 2025        | 32,250,000.00       |
| C-26-07 / D-26-07 | Wailuku-Kahului | Waihee/Waikapu Aquifer Source Development - Exploratory                         | SFY 2025        | 4,000,000.00        |
| C-26-08 / D-26-08 | Wailuku-Kahului | Waihee/Waikapu Aquifer Source Development - Development                         | SFY 2028        | 16,000,000.00       |
| C-26-09           | West Maui       | Lahaina Meters, Hydrants, Laterals Replacement                                  | SFY 2025        | 35,000,000.00       |
| C-26-10           | West Maui       | Mahinahina Backwash Tank Replacement  | Sep-25          | 1,500,000.00        |
| C-26-11           | West Maui       | Lahaina WTP Raw and Finish Waterline Replacements                               | SFY 2026        | 2,100,000.00        |
| C-26-12           | West Maui       | Launiupoko Well L1 Exploratory Phase  | Dec-25          | 6,588,000.00        |
| C-26-13           | West Maui       | Launiupoko Well L1 Development Phase  | SFY 2028        | 33,493,200.00       |
| C-26-14           | West Maui       | Launiupoko Well L3 Exploratory Phase  | Dec-25          | 2,234,000.00        |
| C-26-15           | West Maui       | Launiupoko Well L3 Development Phase  | SFY 2028        | 16,141,680.00       |
| C-26-16           | West Maui       | Mahinahina Backup Well Development  | Dec-25          | 5,700,000.00        |
| C-26-17           | West Maui       | Kanaha and Waipuka Wells Emergency Generators and Motor Control Center Upgrades | SFY 2025        | 4,000,000.00        |
| D-26-09           | West Maui       | West Maui Desalination Water Treatment Plant (5 MGD)                            | SFY 2026        | 5,500,000.00        |
| P-26-01           | West Maui       | Grant Management and Administration Consultant Services                         | SFY 2026        | 10,000,000.00       |