

HAWAII DRINKING WATER STATE REVOLVING FUND (DWSRF) ACTIVE PROJECT DISBURSEMENTS IN STATE FISCAL YEAR (SFY) 2023 (JULY 1, 2022 – JUNE 30, 2023)

HAWAIIAN SHORES ASSOCIATION

P-DW156-0004 WATER SYSTEM FIRE HYDRANT REPLACEMENT

LOAN AMOUNT: \$ 275,000.00
PRINCIPAL FORGIVENESS: \$ 275,000.00 (100.0%)
AMOUNT DISBURSED IN SFY 2023: \$ 134,198.87
PUBLIC WATER SYSTEM (PWS) 156, HAWAIIAN SHORES
SERVICE POPULATION: 1,360

Project Description: The water system has 40 fire hydrants that are over 50 years old and in need of replacement.

Old fire hydrant to be replaced ➤



KUNIA VILLAGE TITLE HOLDING CORP.

P-DW303-0001 KUNIA VILLAGE POTABLE WATER SYSTEM UPGRADES



↗ New 228k-gallon steel tanks

LOAN AMOUNT: \$ 1,621,805.00
PRINCIPAL FORGIVENESS: \$ 1,621,805.00 (100.0%)
AMOUNT DISBURSED IN SFY 2023: \$ 156,064.18
PWS 303, KUNIA VILLAGE
SERVICE POPULATION: 650

Project Description: Install two new steel tanks, replace existing potable distribution lines, and install a new booster pump station to address system deterioration and provide adequate pressure to homes and meet current standards.

HAWAII DEPARTMENT OF WATER SUPPLY

DW101-0003 PIIHONUA-KUKUAU RESERVOIR AND TRANSMISSION IMPROVEMENTS



▲ *New 2.0 MG tank*

LOAN AMOUNT: \$ 9,429,173.00

PRINCIPAL FORGIVENESS: \$ 1,757,400.00 (18.64%)

AMOUNT DISBURSED IN SFY 2023: \$ 225,246.88

PWS 101, HILO

SERVICE POPULATION: 39,477

Project Description: Replace the undersized and deteriorating 0.08 MG in ground reservoir with a new 2.0 MG concrete water tank and install a 16" transmission waterline to supplement existing waterlines that are inadequate to supply portions of the Hilo water system during peak usage.

HDWS-0001 EMERGENCY WELL REPAIRS 1

LOAN AMOUNT: \$ 1,000,000.00

AMOUNT DISBURSED IN SFY 2023: \$ 1,000,000.00

ISLANDWIDE SERVICE POPULATION: 193,680

Project Description: Programmatic Financing loan for emergency well repairs. Wells repaired through this loan include Laupahoehoe Well A, Hawi Well #1, Kalaoa Well, Palani Well, and Parker Well #2.

PWS 129 North Kohala, Hawi Well #1 ➤



HDWS-PF23 HAWAII DWS PRO-FI SFY 2023

LOAN AMOUNT: \$ 10,000,000.00

PRINCIPAL FORGIVENESS: \$ 3,500,000.00 (35.00%)

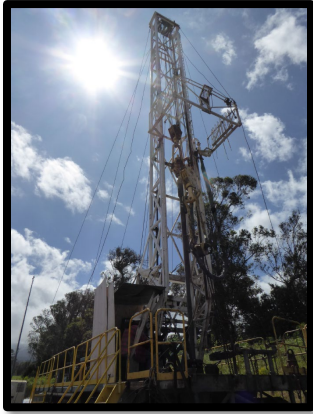
AMOUNT DISBURSED IN SFY 2023: \$ 7,803,487.10

ISLANDWIDE SERVICE POPULATION: 193,680

Project Description: Programmatic Financing loan for water system improvements on the Island of Hawaii. Sub-projects included, multiple deep well repair projects islandwide (Kalaoa #1, Olaa #3, Parker #1 and #2, Hawi #2, Laupahoehoe B, Kulaimano A, Waimea); North Kona Mid-Elevation Deepwell Phase I; Keei No. 2 Booster Pump Replacement; Lalamilo 10 MG Reservoir; Kaieie Mauka Facility Improvements; Kaauhuhu Reservoir Replacement; Waiaha Source Development; Waikoloa Reservoir #1 Earthquake Repair; and Hala'ula Well Development Phase 2.

MAUI DEPARTMENT OF WATER SUPPLY

DW213-0018 POOKELA WELL B DEVELOPMENT



LOAN AMOUNT: \$ 3,004,637.28
PRINCIPAL FORGIVENESS: \$ 557,800.00 (18.56%)
AMOUNT DISBURSED IN SFY 2023: \$ 784,016.09
PWS 213, MAKAWAO
SERVICE POPULATION: 37,811

Project Description: Water system improvements for the Pookela Well B exploratory well (\$2.5M).

↩ *Drilling of Pookela Well B*

HONOLULU BOARD OF WATER SUPPLY

HBWS-PF23 HONOLULU BWS PRO-FI SFY 2023



↗ *Repainting at the Kalihi Pump Station*

LOAN AMOUNT: \$ 20,000,000.00
PRINCIPAL FORGIVENESS: \$ 1,000,000.00 (5.00%)
AMOUNT DISBURSED IN SFY 2023: \$ 20,000,000.00
ISLANDWIDE SERVICE POPULATION: 986,999

Project Description: Water system improvements on the Island of Oahu. Sub-projects include the Kalihi Pump Station Renovation; Diamond Head Line Booster; Punaluu Wells II Renovation; Lunalilo Home Road Water System Improvements; Anoi Road Water System Improvements; Keanu Line Booster, Pearl City Wells I, Pump Renewal and Replacement, Mililani Wells II Improvements PRV Assembly, Makiki and Waialae Iki 180 Res- AV Assembly, Pearl City Wells II Isolation Valve

OVERALL TOTALS

Number of active loans: 7

Disbursed amount: \$30,103,013.12