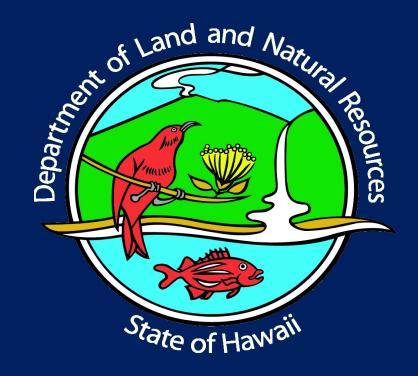
State Water Projects Plan



Outline

- Background
- Hawaii Water Plan
- State Water Projects Plan

Background

- State Constitution (Article XI, Section 7)
- State Water Code (Hawaii Revised Statutes, Chapter 174C).
- Commission on Water Resource Management (CWRM).
- Hawaii Water Plan.

The Hawaii Water Plan

The Hawaii Water Plan serves as a long-range guide for water resource management.

It consists of five component parts:

- Water Resources Protection Plan (WRPP)
- Water Quality Plan (WQP)
- State Water Projects Plan (SWPP)
- Agricultural Water Use and Development Plan (AWUDP)
- Water Use and Development Plan (WUDP) for each County

Hawaii Water Plan

WRPP AWUDP WQP Resource Protection Policies Agricultural State Needs Needs Quantity Quality County WUDP's

Water Use & Land Development Policies

State Water Projects Plan

Primary Objective: To provide a framework for planning and implementation of water development programs to meet projected water demands for State projects.

Other objectives include:

- Inventory of existing State Water Systems
- Inventory of proposed State Projects and their water requirements
- Inventory of State Department water conservation programs
- Develop a water development strategy
- Incorporate the Agricultural Water Use and Development Plan
- Consistency with the WRPP and WQP, and coordination with the Counties' WUDP.

Elements of Study

- Inventory of Existing Water Resources
- Inventory of Proposed State Projects
- Assessment of Future Water Requirements
- SWPP Water Development Strategy

SWPP Water Development Strategy

- Develop options:
 - 1. Analyze existing and/or planned State water sources/systems
 - 2. Revisit County/private water agreements
 - 3. Review Existing master plans.

SWPP Project Data Collection

- Standard survey packet
- The survey packet follows and consists of seven parts:
 - 1. State Water Systems (Part 1A)
 - 2. State Wells (Part 1B)
 - 3. State Diversions (Part 1C)
 - 4. Water Conservation Programs (Part 2)
 - 5. Projected Water Demand for State Projects (Part 3)
 - 6. Primary Water Source Development Plans for Proposed State Projects (Part 4A)
 - 7. Alternate Water Source Development Plans for Proposed State Projects (Part 4B)

SWPP Updates

- SWPP Update of all State Departments completed in 2003
- SWPP Update of DHHL, Statewide In Progress
- SWPP Update of all State Departments,
 Statewide In Progress
- SWPP Update of all State Departments in North Kona – In Progress

2003 SWPP Update Results

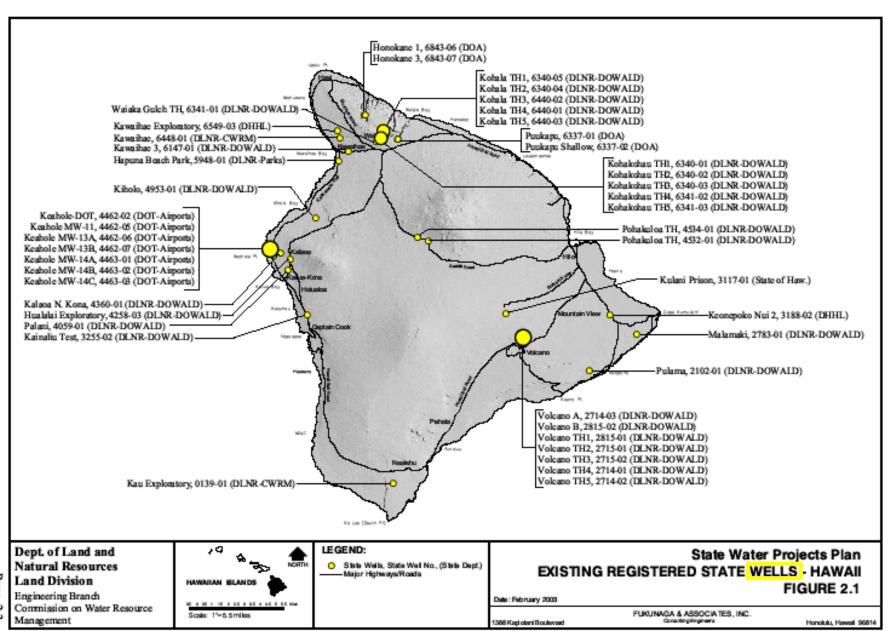
- Inventory of Existing Water Resources
- 20 Year Planning (Horizon)
- Total Demands
- Unmet Demands

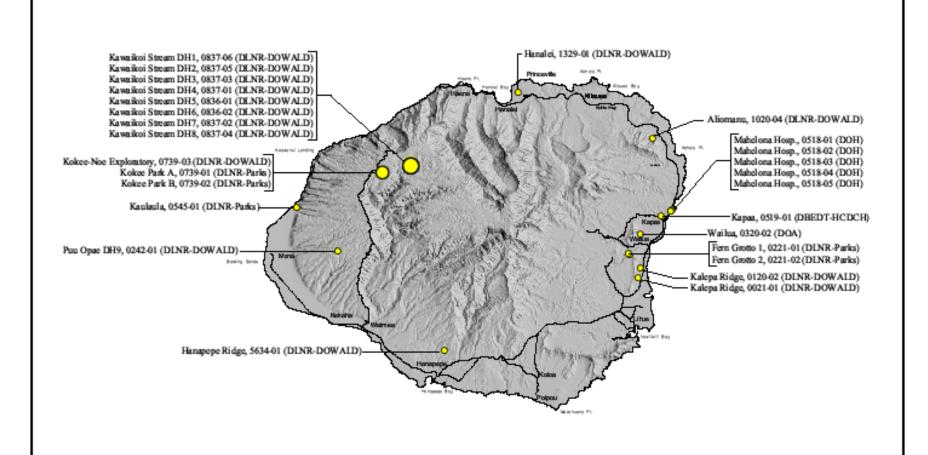
Inventory of Existing Water Resources*

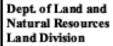
The State owns/operates:

- 226 existing wells
- 54 stream diversions
- 36 water systems

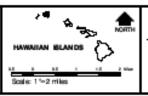
*Based on data from 2003 SWPP Update







Engineering Branch Commission on Water Resource Management



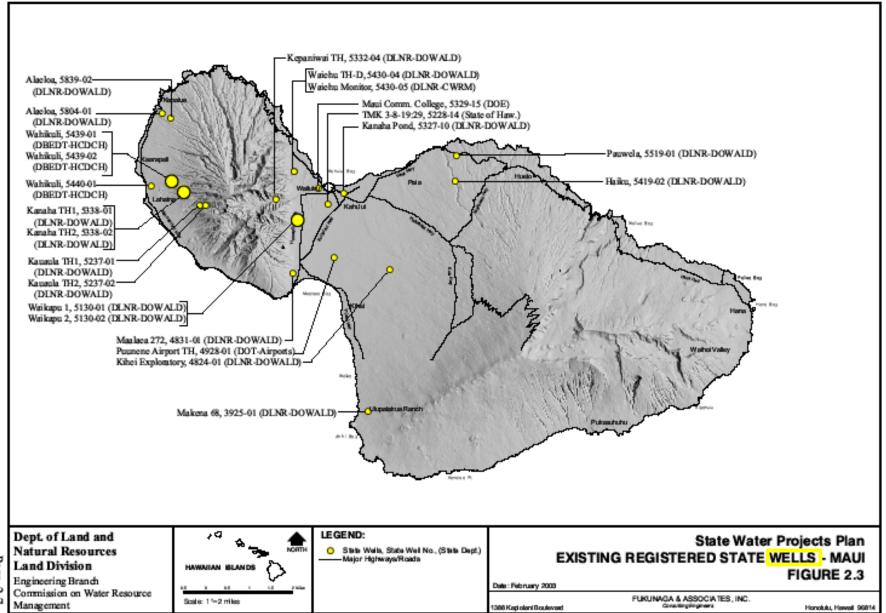
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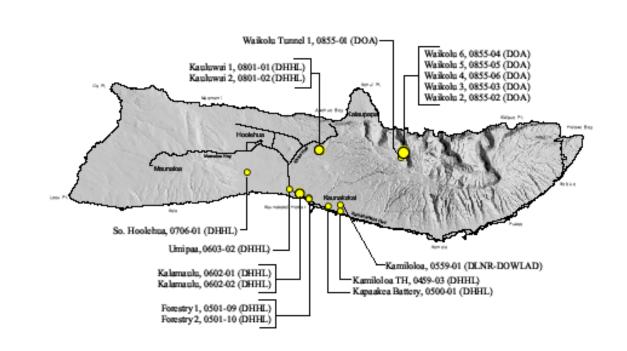
State Wells, State Well No., (State Dept.)
 Major Highways/Roads

State Water Projects Plan EXISTING REGISTERED STATE WELLS - KAUAI FIGURE 2.2

Date: February 2003

FUKUNAGA & ASSOCIATES, INC. Consideration of Contracting Programs





Engineering Branch Commission on Water Resource Management



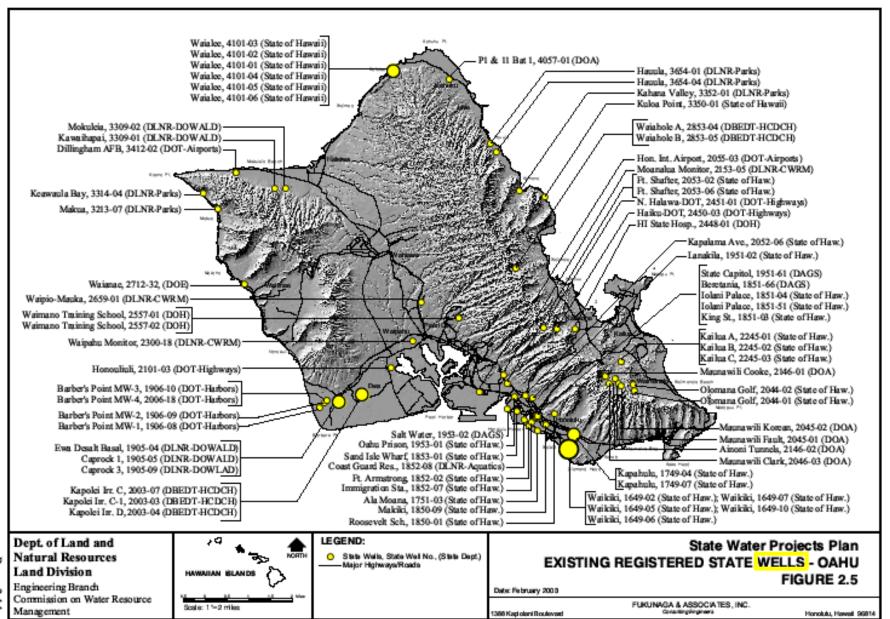
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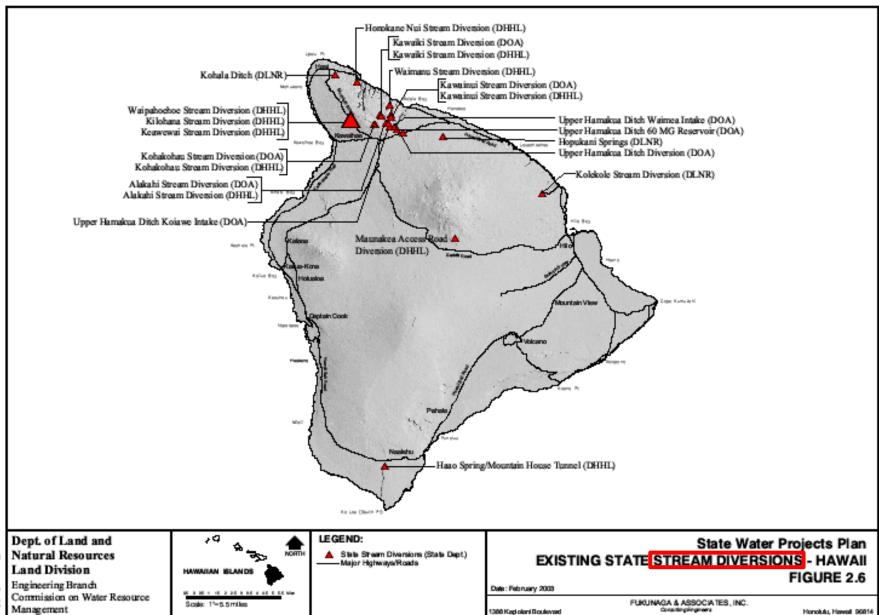
State Wells, State Well No., (State Dept.)
 Major Highwaya/Roads

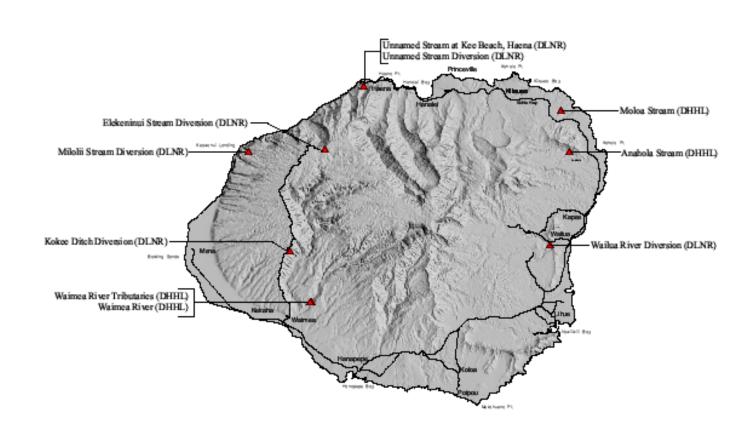
State Water Projects Plan EXISTING REGISTERED STATE WELLS - MOLOKAI FIGURE 2.4

Date: February 2000

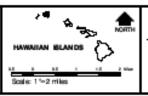
FUKUNAGA & ASSOCIATES, INC.
Consumptingness







Engineering Branch Commission on Water Resource Management



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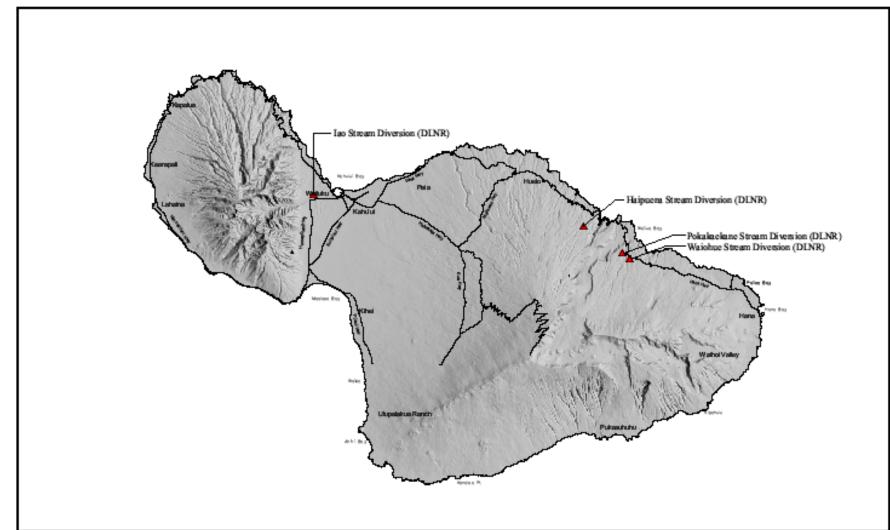
▲ Stata Stream Diversions (Stata Dept.)

Major Highways/Roads

State Water Projects Plan
EXISTING STATE STREAM DIVERSIONS - KAUAI
FIGURE 2.7

Date: February 2003

FUKUNAÇIA & ASSOCIA TES, INC.
Construçõe genera



Engineering Branch Commission on Water Resource Management



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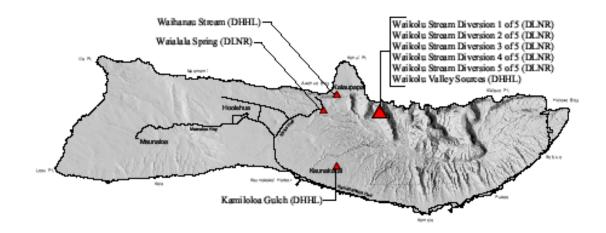
▲ Stata Stream Diversions (Stata Dept.)

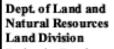
Major Highways/Roads

State Water Projects Plan EXISTING STATE STREAM DIVERSIONS - MAUI FIGURE 2.8

Date: February 2008

FUKUNAÇIA & ASSOCIA TES, INC.
Construçõe genera





Engineering Branch Commission on Water Resource Management



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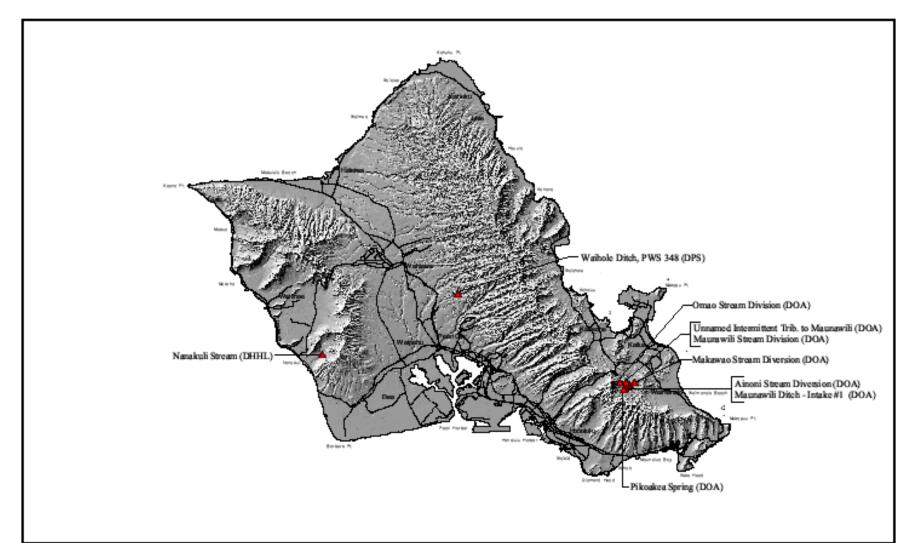
▲ Stata Stream Diversions (Stata Dept.)

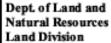
Major Highways/Roads

State Water Projects Plan EXISTING STATE STREAM DIVERSIONS - MOLOKAI FIGURE 2.9

Date: February 2003

FUKUNAGA & ASSOCIATES, INC.





Engineering Branch Commission on Water Resource Management



LEGEND:

State Stream Diversions (State Dept.)
 Major Highways/Roads

State Water Projects Plan
EXISTING STATE STREAM DIVERSIONS - OAHU
FIGURE 2.10

Date: February 2003

FUKUNAÇIA & ASSOCIA TES, INC.
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Table 2.1 Water Systems Owned or Operated by the State

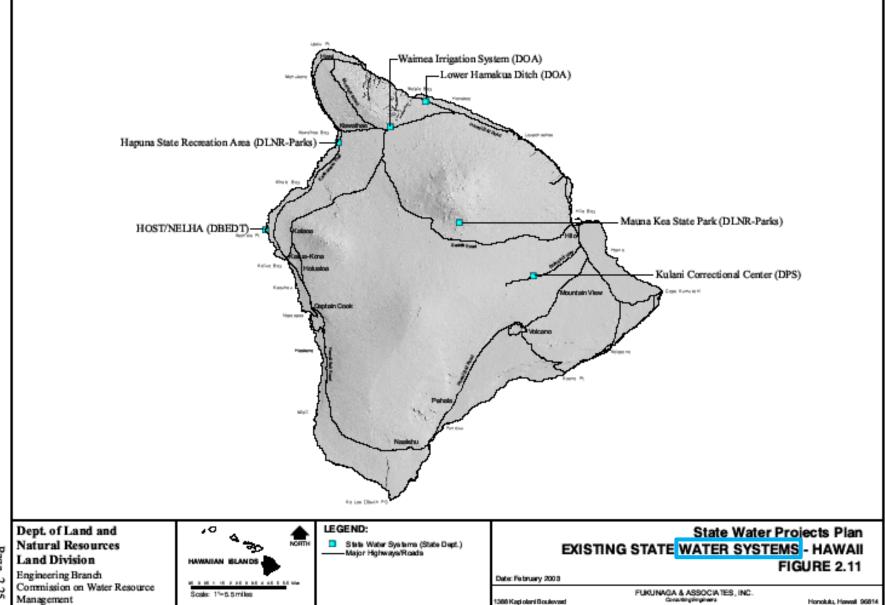
Water System Name	State Agency	Island	Primary Use	State Owned	State Operated	
Lower Hamakua Ditch	DOA	Hawaii	Irrigation	No, KSBE, & Other Private	Yes	
Waimea Irrigation System	DOA	Hawaii	Irrigation	Yes	Yes	
Kekaha Irrigation System	DOA	Kauai	Irrigation	Yes, Source owned by Kekaha Sugar Plantation	Yes *	
Molokai Irrigation System	DOA	Molokai	Irrigation	Yes	Yes	
Kahuku Irrigation System	DOA	Oahu	Irrigation	Yes	Yes *	
Waiahole Ditch	Ag. Bus. Develop. Corp.	Oahu	Nonpotable	Yes	Yes	
Waimanalo Irrigation System	DOA	Oahu	Irrigation	Yes	Yes	
NELHA	DBEDT	Hawaii	Potable	Yes, Source provided by County, DWS	Yes	
Waiahole Water System	DBEDT	Oahu	Potable	Yes	Yes *	
Anahola Water System	DHHL	Kauai	Potable	Yes	Yes	
Hoolehua Water System	DHHL	Molokai	Potable	Yes	Yes	
Hawaii State Hospital	DOH	Oahu	Potable	Yes, Source provided by BWS	Yes	
Waimano Training School	DOH	Oahu	Potable	Yes	Yes	
Hawaii Youth Correctional Facility	DHS	Oahu	Potable	Yes, Source provided by BWS	Yes	
Hapuna SRA	DLNR	Hawaii	Nonpotable	Yes	Yes	
Mauna Kea SP	DLNR	Hawaii	Potable	Yes	Yes	
Haena SP	DLNR	Kauai	Nonpotable	Yes	Yes	
Kokee SP	DLNR	Kauai	Potable	Yes	Yes	
Na Pali Coast SP	DLNR	Kauai	Nonpotable	Yes	Yes	
Polihale SP	DLNR	Kauai	Potable	Yes	Yes	

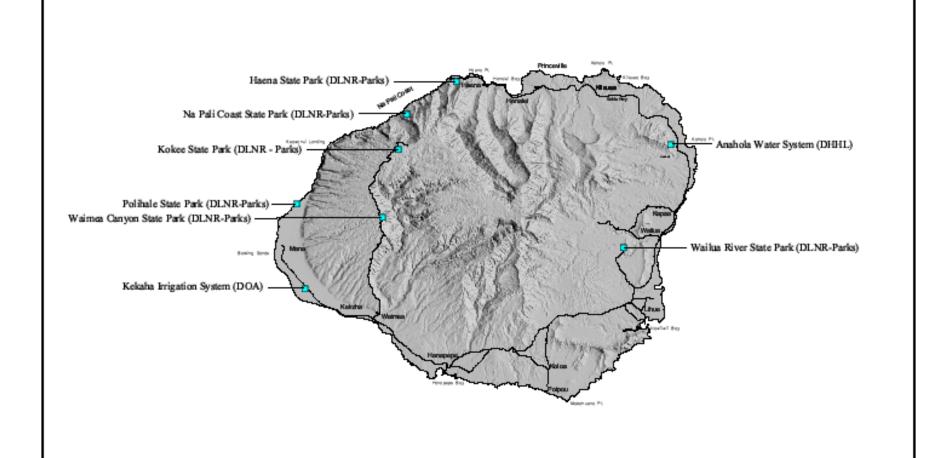
Note: * State water system operated by private contractor, managed by the State

Table 2.1 (continued)
Water Systems Owned or Operated by the State

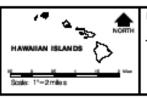
Water System Name	State Agency	Island Primary Use		State Owned	State Operated
Wailua River SP	DLNR	Kauai	Nonpotable	Yes	Yes
Waimea Canyon SP	DLNR	Kauai	Nonpotable	Yes	Yes
Kaumahina SW	DLNR	Maui	Nonpotable	Yes	Yes
Polipoli Springs SRA	DLNR	Maui	Nonpotable	Yes	Yes
Puaa Kaa SW	DLNR	Maui	Nonpotable	Yes	Yes
Iao Valley SP	DLNR	Maui	Nonpotable	Yes	Yes
Waialala SP	DLNR	Molokai	Potable	Yes	Yes
Kaena Point SP - Leeward	DLNR	Oahu	Nonpotable	Yes	Yes
Kahana Valley SP	DLNR	Oahu	Potable	Yes	Yes
Keaiwa Heiau SRA	DLNR	Oahu	Potable	Yes	Yes
Makiki-Tantalus SP - Puu Ualakaa SW	DLNR	Oahu	Potable	Yes	Yes
Waahila Ridge SRA	DLNR	Oahu	Potable	Yes	Yes
Kulani Correctional Center	DPS	Hawaii	Potable	Yes	Yes
Waiawa Correctional Facility	DPS	Oahu	Potable	Yes	Yes
Dillingham Airfield	DOT	Oahu	Potable	No, US Army	Yes *
Waialee Livestock Station	UH	Oahu	Irrigation	Yes	Yes

Note: * State water system operated by private contractor, managed by the State





Engineering Branch Commission on Water Resource Management



LEGEND:

State Water Systems (State Dept.)

Major Highwaya/Roads

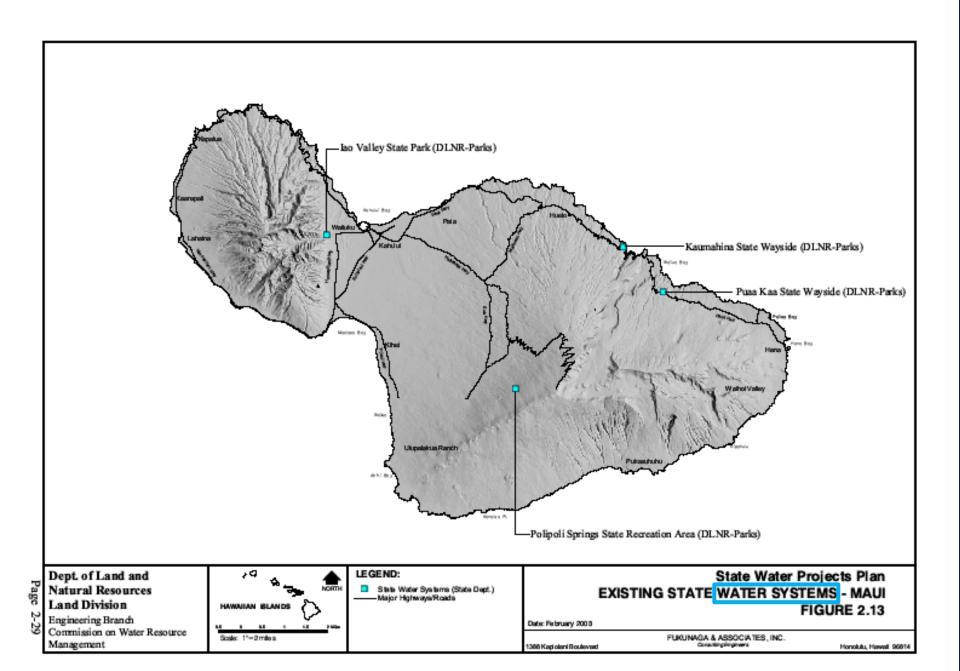
State Water Projects Plan EXISTING STATE WATER SYSTEMS - KAUAI FIGURE 2.12

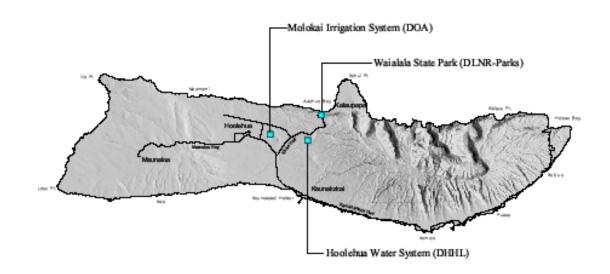
Date: February 2003

FUKUNAGA & ASSOCIATES, INC.
Consisting Registers

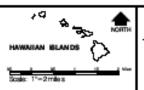
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FUKUNAGA & ASSOCIATES, INC.





Management



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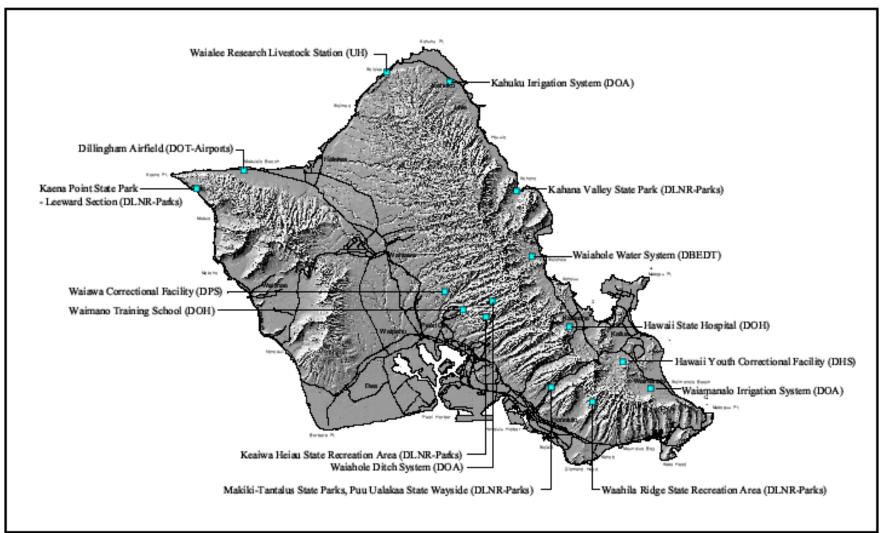
State Water Systems (State Dept.)

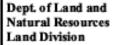
Major Highways/Roads

State Water Projects Plan **EXISTING STATE WATER SYSTEMS - MOLOKAI** FIGURE 2.14

Date: February 2008

FUKUNAGA & ASSOCIATES, INC.





Engineering Branch Commission on Water Resource Management



LEGEND:

State Water Systems (State Dept.)

Major Highways/Roads

State Water Projects Plan EXISTING STATE WATER SYSTEMS - OAHU FIGURE 2.15

Date: February 2008

FUKUNAGA & ASSOCIATES, INC.
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SWPP 20-Year Planning from 2000

- First 5 years, one year increments (2001, 2002, 2003, 2004, 2005)
- Next 15 years, five year increments (2010, 2015, 2020)

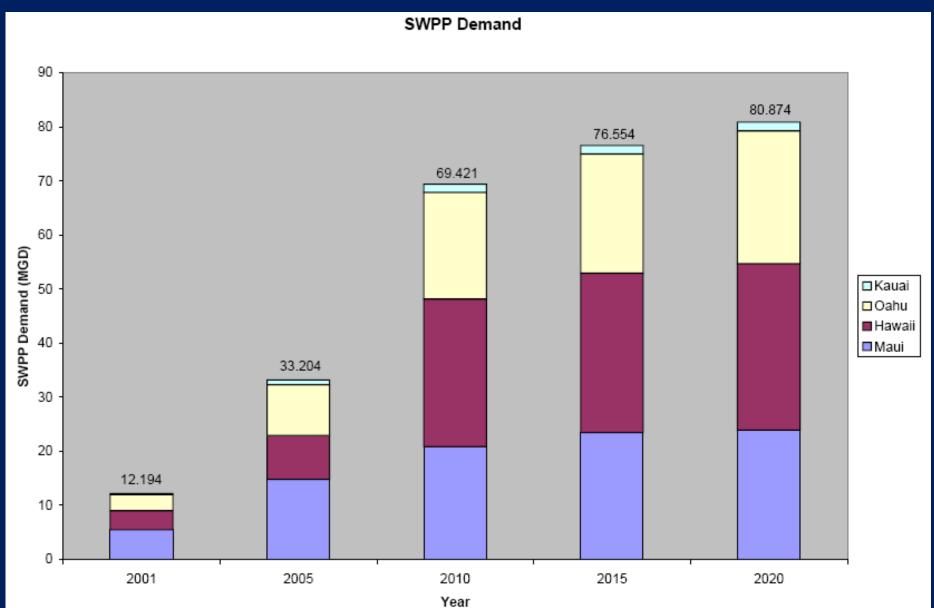
Total Projected Demands by State Department

	Total Additional Yearly Projected Cumulative Average Day Demand									
	(mgd)									
Department	2001	2002	2003	2004	2005	2010	2015	2020		
DAGS	0.124	0.606	0.691	0.775	0.775	0.957	0.957	0.997		
DOA	7.505	7.755	8.765	8.765	14.765	35.315	35.315	35.470		
DBEDT	1.023	2.259	3.676	4.154	4.625	8.075	10.789	13.833		
DOD	0.791	0.792	0.793	0.793	0.793	0.793	0.793	0.793		
DOE	0.620	0.810	2.227	2.243	2.243	2.598	2.598	2.598		
DHHL	0.648	0.660	2.025	2.025	2.025	11.659	15.390	15.815		
DOH	0.008	0.008	0.008	0.008	0.008	0.008	0.008	0.008		
DHS	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004		
Judiciary	0.000	0.000	0.008	0.008	0.008	0.008	0.008	0.008		
DLNR	0.462	0.602	1.121	1.170	1.221	2.251	2.255	2.302		
DPS	0.107	0.107	0.107	0.143	0.143	0.143	0.143	0.143		
DOT	0.234	0.712	1.330	1.944	1.971	2.030	2.256	2.417		
UH	0.669	3.789	4.466	4.554	4.623	5.579	6.038	6.486		
State Totals	12.194	18.089	25.221	26.586	33.204	69.421	76.554	80.874		

Total Projected Demands by Island

	Total Additional Yearly Projected Cumulative Average Day Demand (mgd)								
Island	2001	2002	2003	2004	2005	2010	2015	2020	
Hawaii	3.553	6.477	7.484	7.852	8.128	27.304	29.509	30.855	
Kauai	0.261	0.325	0.838	0.937	0.905	1.524	1.584	1.636	
Lanai	0.002	0.018	0.018	0.033	0.033	0.534	0.535	0.536	
Maui	4.107	4.827	6.379	6.675	12.680	16.716	19.254	19.716	
Molokai	1.336	1.336	2.064	2.064	2.064	3.570	3.607	3.608	
Oahu	2.936	5.114	8.437	9.026	9.393	19.772	22.064	24.522	
State Totals	12.194	18.089	25.221	26.586	33.204	69.421	76.554	80.874	

Projected Demands by Islands



Summary of Water Development Strategy Results Remaining Balance of Unmet SWPP Project Water Requirements

	Remaining Balance of SWPP Water Demands (mgd)							
State Water Demand Status	2001	2002	2003	2004	2005	2010	2015	2020
Total SWPP Project Demand Statewide	12.19	18.10	25.22	26.59	33.20	69.42	76.55	80.87
Demand Accounted for by Water Development Strategy	5.99	7.59	10.66	11.26	17.49	39.17	42.07	45.17
Remaining Balance of Unmet Demand								
Island of Hawaii	0.80	3.36	4.06	4.16	4.33	12.89	14.47	14.55
Island of Kauai	0.09	0.13	0.52	0.62	0.59	0.58	0.64	0.69
Island of Lanai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Island of Maui	4.11	4.83	6.38	6.67	6.68	10.72	13.25	13.72
Island of Molokai	0.02	0.02	0.03	0.03	0.03	0.04	0.07	0.07
Island of Oahu	1.19	2.17	3.58	3.84	4.09	6.03	6.05	6.67
Statewide Remaining Balance Total	6.20	10.51	14.56	15.33	15.72	30.25	34.48	35.71

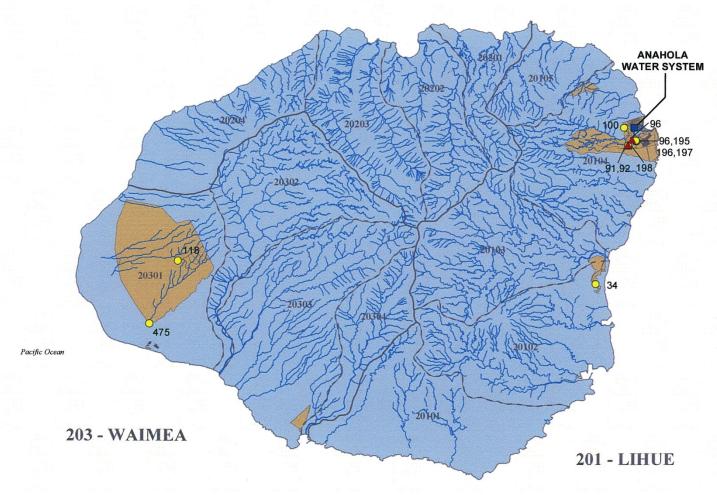
SWPP Results 20-year planning

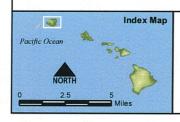
- 584 future State projects
- 81 mgd (DOA 35 mgd, DHHL 16 mgd, DBEDT 14 mgd)
- Largest Users: Island of Hawaii 31 mgd and Island of Oahu 25 mgd
- Unmet Demand 36 mgd

SWPP Update of DHHL, Statewide

- Background
- Inventory of Existing Water Resources
- DHHL Projects







LEGEND:

■ DHHL Water System

Stream Diversions on DHHL Land

Wells on DHHL Land

Island Plan Tracts
Perennial Streams

--- Aquifer Sector Areas

- - Aquifer System Areas

1234 CWRM FID No.

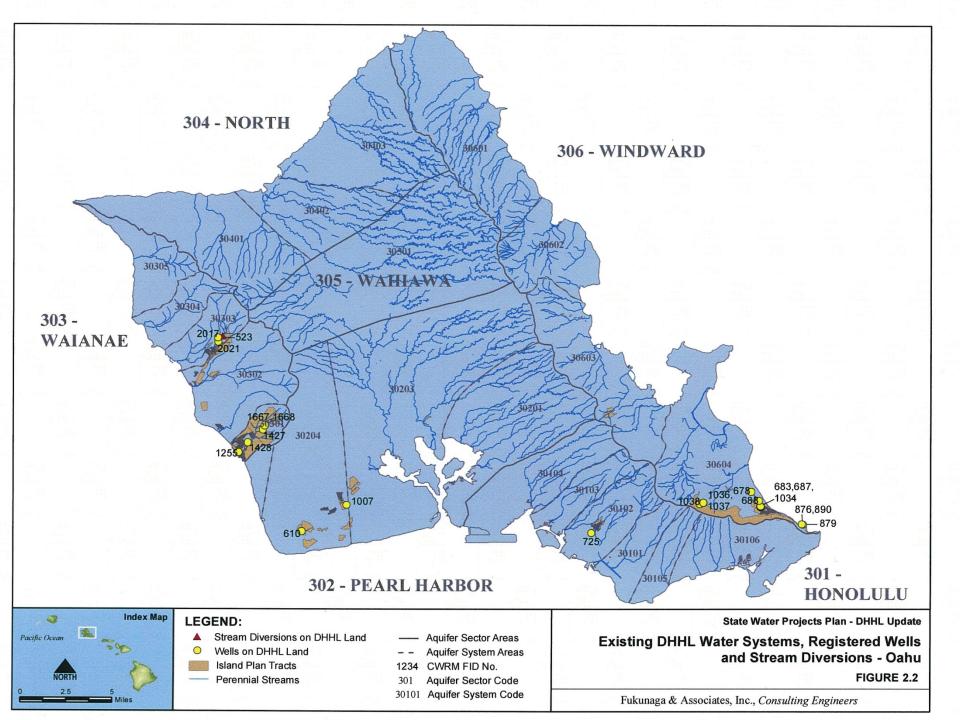
201 Aquifer Sector Code20101 Aquifer System Code

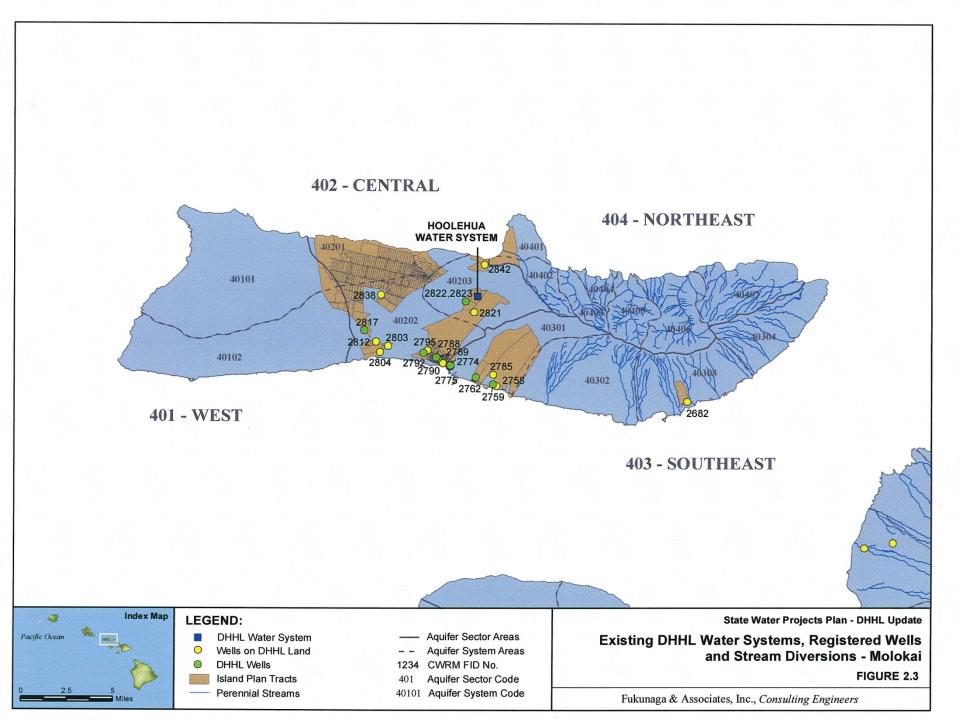
State Water Projects Plan - DHHL Update

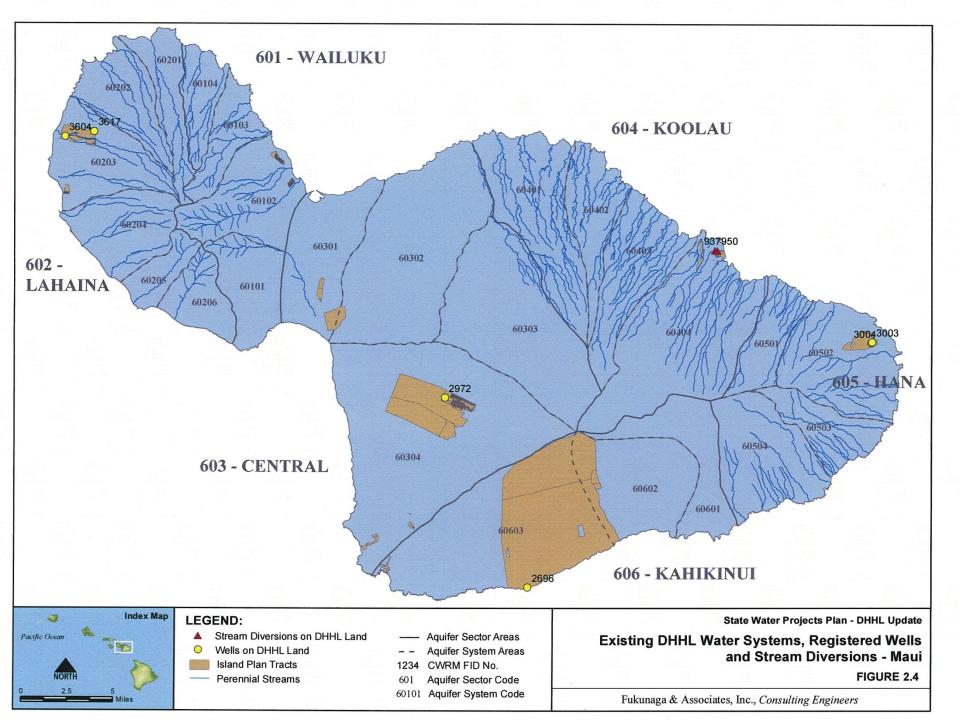
Existing DHHL Water Systems, Registered Wells and Stream Diversions - Kauai

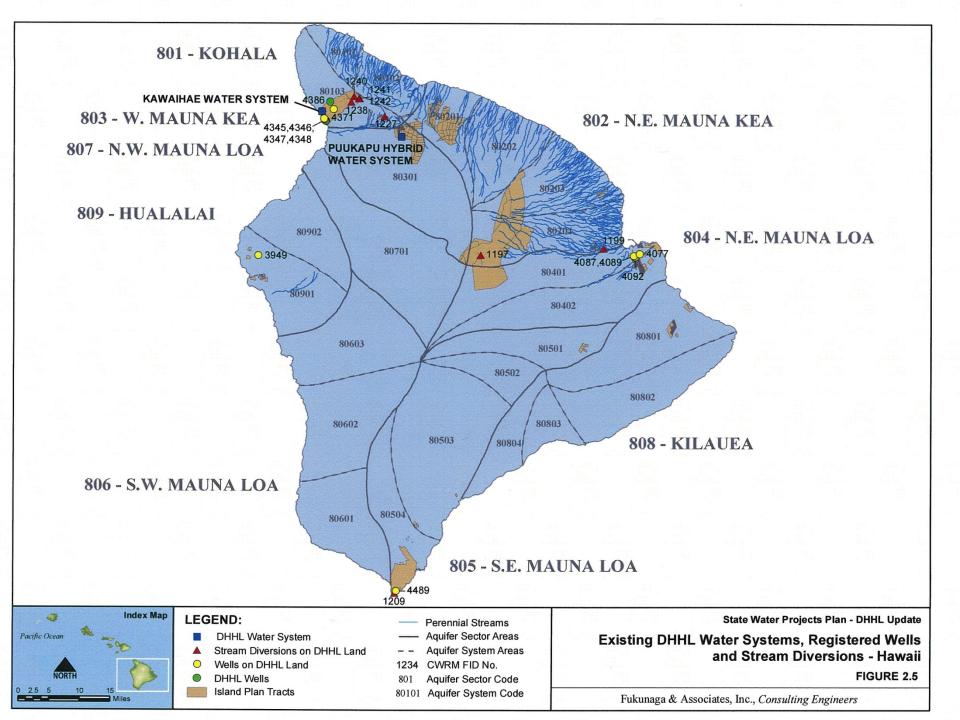
FIGURE 2.1

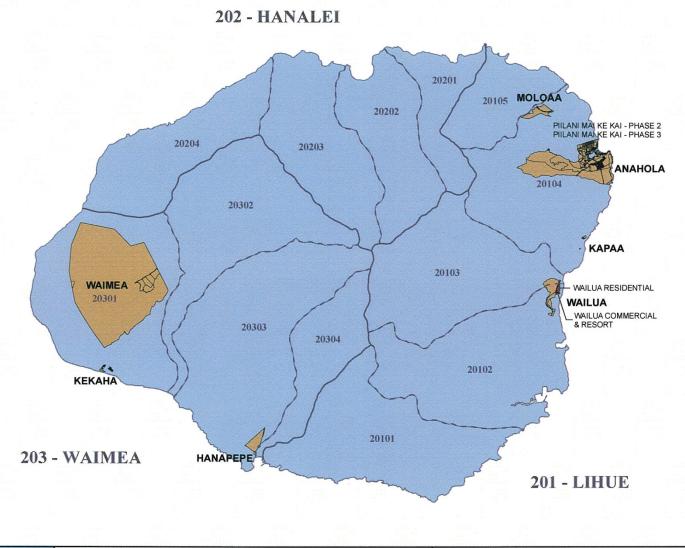
Fukunaga & Associates, Inc., Consulting Engineers

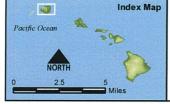












LEGEND:

LDD/LMD Projects
Island Plan Tracts
Aquifer Sector Areas

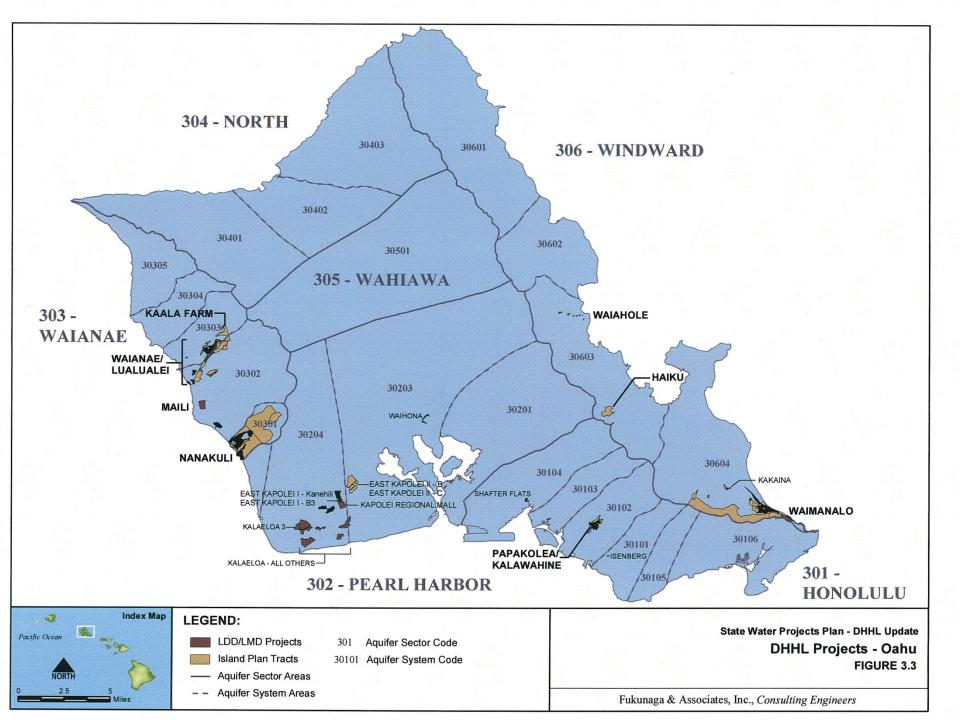
Aquifer System Areas

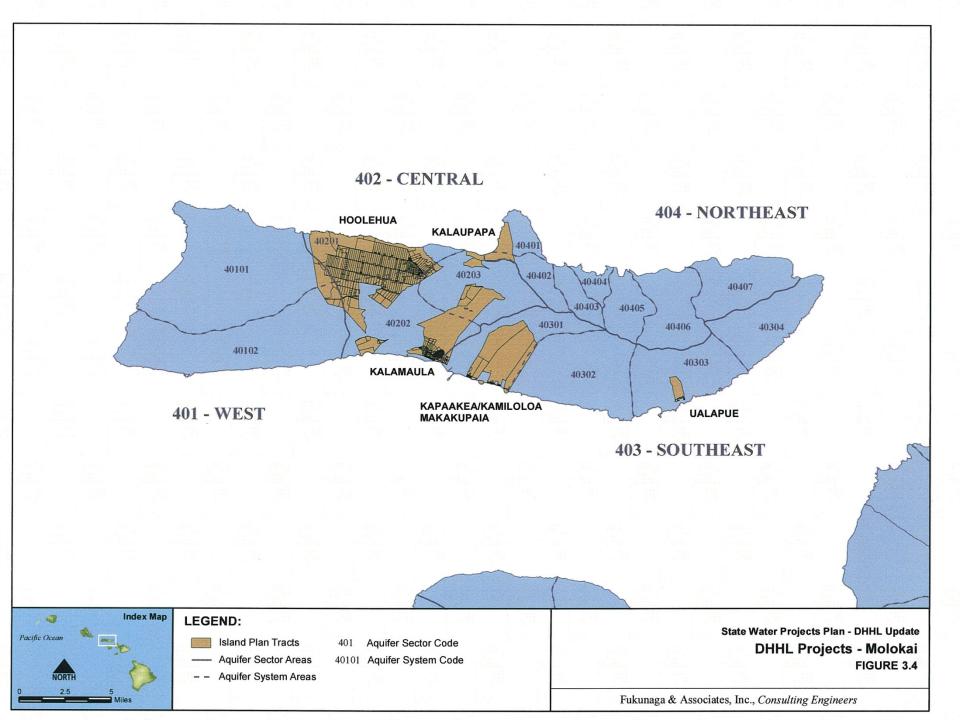
201 Aquifer Sector Code

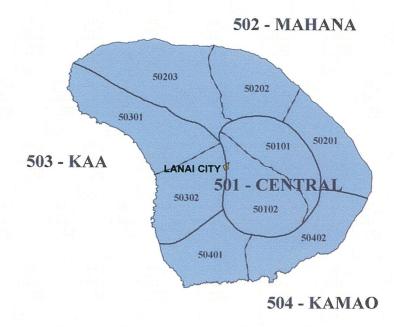
20101 Aquifer System Code

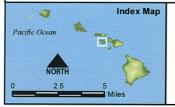
State Water Projects Plan - DHHL Update
DHHL Projects - Kauai
FIGURE 3.2

Fukunaga & Associates, Inc., Consulting Engineers









LEGEND:

Island Plan TractsAquifer Sector AreasAquifer System Areas

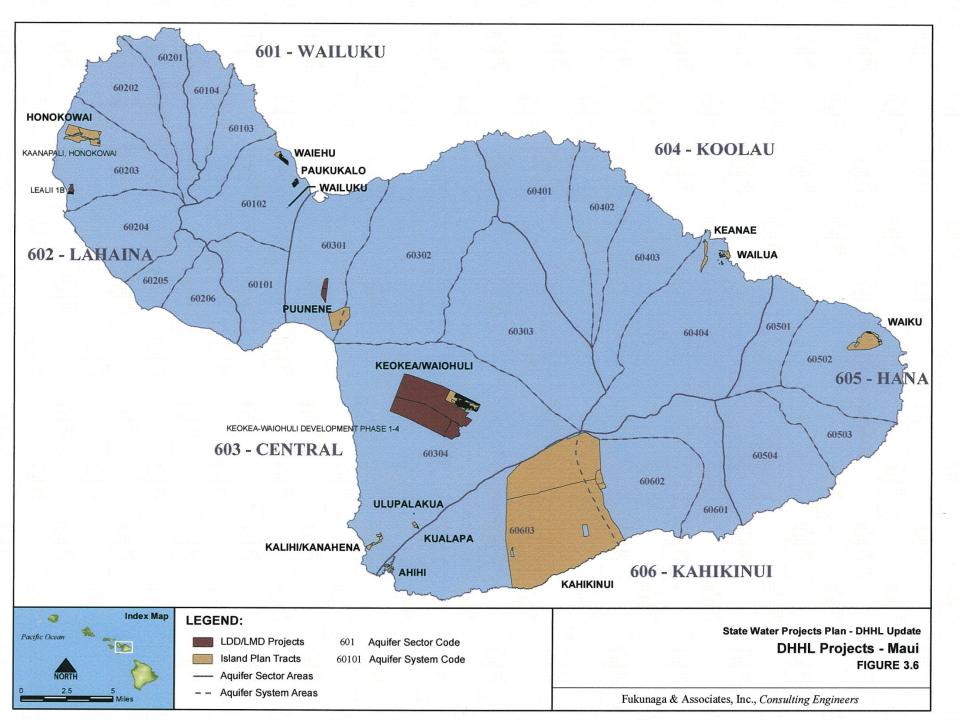
501 Aquifer Sector Code50101 Aquifer System Code

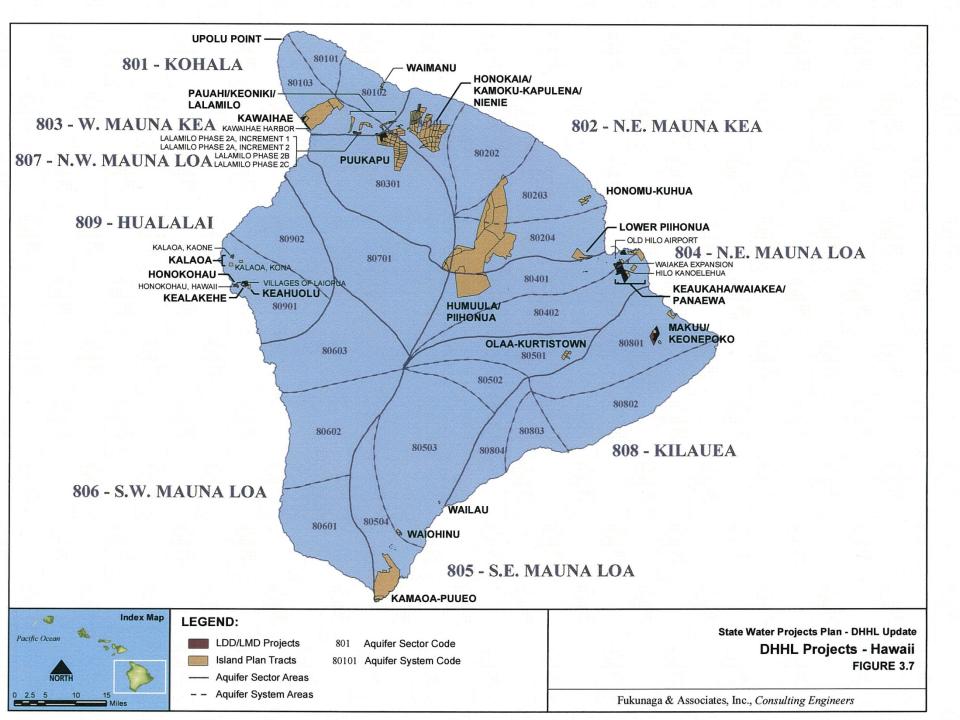
State Water Projects Plan - DHHL Update

DHHL Projects - Lanai

FIGURE 3.5

Fukunaga & Associates, Inc., Consulting Engineers





SWPP 20-Year Planning from 2012

- First 5 years, one year increments
 (2012, 2013, 2014, 2015, 2016)
- Next 15 years, five year increments (2021, 2026, 2031)

Table 3.6: DHHL Potable and Non-Potable Demand Projections by Island

Island	Primary Use	Cumulative Average Day Demand (mgd)							
		2012	2013	2014	2015	2016	2021	2026	2031
Kauai	Potable	0.000	0.000	0.000	0.026	0.722	1.288	2.577	3.28
	Non-Potable for Water Development	0.819	0.819	0.819	0.819	47.164	48.497	50.747	51.96
	Non-Potable	0.819	0.819	0.819	0.819	48.030	49.362	51.612	53.00
	Total for Water Development	0.819	0.819	0.819	0.845	47.886	49.785	53.324	55.25
	Total	0.819	0.819	0.819	0.845	48.752	50.650	54.189	56.29
Oahu	Potable	0.009	0.009	0.031	0.609	0.739	0.965	5.290	5.42
	Non-Potable for Water Development	0.000	0.000	0.000	0.000	1.800	1.814	19.503	19.50
	Non-Potable	0.000	0.000	0.000	0.000	1.800	1.814	19.503	22.53
	Total for Water Development	0.009	0.009	0.031	0.609	2.539	2.779	24.793	24.92
	Total	0.009	0.009	0.031	0.609	2.539	2.779	24.793	27.96
Molokai	Potable	0.000	0.000	0.000	0.000	0.259	0.662	1.061	1.06
	Non-Potable for Water Development	0.000	0.000	0.000	0.000	4.721	5.360	6.091	6.09
	Non-Potable	0.000	0.000	0.000	0.000	4.721	5.360	6.091	34.98
	Total for Water Development	0.000	0.000	0.000	0.000	4.980	6.022	7.153	7.15
	Total	0.000	0.000	0.000	0.000	4.980	6.022	7.153	36.04
Lanai	Potable	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.06
	Non-Potable for Water Development	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
	Non-Potable	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
	Total for Water Development	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.06
	Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.06
Maui	Potable	0.000	0.000	0.000	0.000	2.213	2.715	3.457	3.52
	Non-Potable for Water Development	0.000	0.000	0.000	0.000	1.870	11.397	11.397	11.65
	Non-Potable	0.000	0.000	0.000	0.000	1.870	11.397	11.397	27.55
	Total for Water Development	0.000	0.000	0.000	0.000	4.083	14.112	14.853	15.17
	Total	0.000	0.000	0.000	0.000	4.083	14.112	14.853	31.07
Hawaii	Potable	0.076	0.113	0.149	0.269	1.766	3.184	4.227	9.00
	Non-Potable for Water Development	0.000	0.000	0.000	0.102	0.932	4.114	5.266	31.72
	Non-Potable	0.000	0.000	0.000	0.102	0.932	4.114	5.606	62.58
	Total for Water Development	0.076	0.113	0.149	0.371	2.698	7.298	9.493	40.72
	Total	0.076	0.113	0.149	0.371	2.698	7.298	9.833	71.58
State	Potable	0.085	0.121	0.180	0.904	5.700	8.814	16.612	22.36
	Non-Potable for Water Development	0.819	0.819	0.819	0.921	56.487	71.180	93.004	120.93
	Non-Potable	0.819	0.819	0.819	0.921	57.352	72.046	94.209	200.66
	Total for Water Development	0.904	0.941	0.999	1.825	62.187	79.995	109.616	143.29
	Total	0.904	0.941	0.999	1.825	63.052	80.860	110.821	223.03

Projected Demands by Island

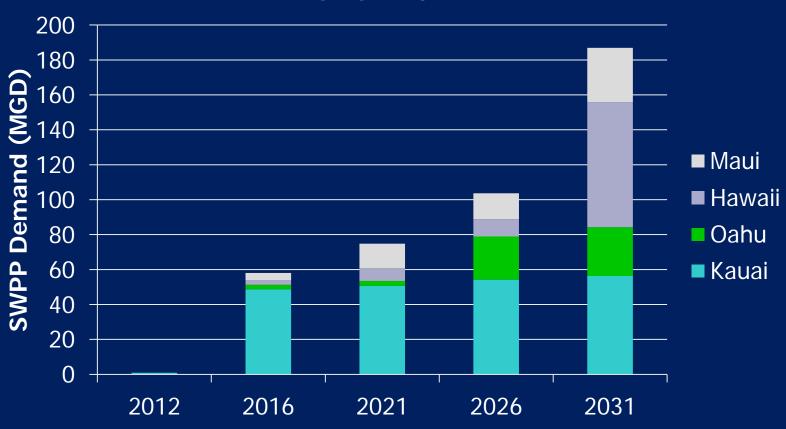


Table 4.6: Summary of Non-Potable Water Development Strategy

	Cumulative Average Day Demand (mgd) – Medium Projection								
Non-Potable Water Development Strategy	Short-Term							Long-Term	
	2012	2013	2014	2015	2016	2021	2026	2031	
EXSWS	0.0000	0.0000	0.0000	0.1020	17.827	21.496	22.295	22.971	
MASTERPLAN	0.0000	0.0000	0.0000	0.0000	1.8564	1.8564	1.8564	1.8564	
NEWSWS	0.8194	0.8194	0.8194	0.8194	1.8190	3.3350	3.3350	3.3350	
OTHER	0.0000	0.0000	0.0000	0.0000	31.800	38.175	57.975	73.947	
Demand Accounted for by Water Development Strategy	0.8194	0.8194	0.8194	0.9214	53.302	64.862	85.462	102.11	
NONE	0.0000	0.0000	0.0000	0.0000	2.7659	5.8089	6.9615	17.994	
Total SWPP DHHL Demand	0.8194	0.8194	0.8194	0.9214	56.068	70.671	92.423	120.10	

Table 4.7: Remaining Balance of Unmet Demands by Groundwater Hydrologic Unit

Groundwater Hydrologic Unit (Aquifer Sector)		Cumulative Average Day Demand (mgd) – Medium Projection								
		Short-Term							Long-Term	
		2012	2013	2014	2015	2016	2021	2026	2031	
Kauai	Lihue	0.0000	0.0000	0.0000	0.0000	0.0640	0.0640	0.7858	1.2192	
	Waimea	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0480	0.0725	
Oahu	Honolulu	0.0000	0.0000	0.0000	0.0147	0.0667	0.0667	0.1102	0.1102	
	Pearl Harbor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0160	0.0160	
	Waianae	0.0000	0.0000	0.0000	0.0000	0.0544	0.1220	1.7749	1.7749	
	Windward	0.0000	0.0000	0.0220	0.0220	0.0220	0.0220	0.2000	0.3360	
Molokai	Southeast	0.0000	0.0000	0.0000	0.0000	0.0000	0.0282	0.2209	0.2209	
	Central	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0034	
Maui	Hana	0.0000	0.0000	0.0000	0.0000	0.0000	0.0085	0.0085	0.0565	
	Koolau	0.0000	0.0000	0.0000	0.0000	0.0000	0.0034	0.0034	0.0034	
	Wailuku	0.0000	0.0000	0.0000	0.0000	0.0204	0.0204	0.0204	0.0204	
Hawaii	E. Mauna Kea	0.0000	0.0000	0.0000	0.0000	0.0000	0.0400	0.0832	0.3844	
	Hualalai	0.0200	0.0400	0.0600	0.0800	1.2170	1.9170	2.1302	2.4130	
	Kohala	0.0000	0.0000	0.0000	0.0847	0.0847	0.0939	0.6959	0.7539	
	N.E. Mauna Loa	0.0000	0.0000	0.0000	0.0000	0.0760	0.4280	0.4280	1.8280	
	S.E. Mauna Loa	0.0000	0.0000	0.0000	0.0000	0.4404	0.5841	0.5841	6.605 i	
Total Statewide		0.0200	0.0400	0.0820	0.2013	2.0456	3.3982	7.1095	9.8178	

SWPP Results 20-year planning

- Largest Users: Island of Hawaii 72 mgd and Island of Kauai 56 mgd
- Unmet Demand 10 mgd

SWPP Updates

- SWPP Update of all State Departments,
 Statewide
- SWPP Update of all State Departments in North Kona

How Can Updated SWPP Report Be Utilized?

- When State agencies request funding for their projects, the Updated SWPP Report can justify funding request for their projects with water demands.
- Availability of Water required for these projects can be determined, because report lists projected water demands by State department, island, and aquifer.
- Forecasted water demands can be used by County water agencies when planning upgrades to their existing water systems.
- Support water development projects to meet State projects water requirements.

Availability of SWPP Report On-line

- Downloadable version of 2003 Report available on CWRM's website
- When SWPP (DHHL, Statewide, and North Kona) is updated this version will be posted on CWRM's website
- Contact Information:
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