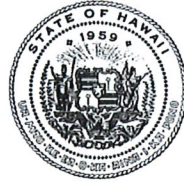


JOSH GREEN, M.D.
GOVERNOR OF HAWAII
KE KIA'ĀINA O KA MOKU'ĀINA O HAWAII



KENNETH S. FINK, MD, MGA, MPH
DIRECTOR OF HEALTH
KA LUNA HO'ŌKELE

STATE OF HAWAII
DEPARTMENT OF HEALTH
KA 'OIHANA OLAKINO
P. O. BOX 3378
HONOLULU, HI 96801-3378

In reply, please refer to:
File:

24-091 sll

December 13, 2024

To: Elizabeth Galvez *Galvez*
From: Sharon Leonida *Sharon Leonida*
Subject: FY 2024 HSERC Budget

Collections from the Tier II Reporting Year 2022: \$190,330.39

HSERC Expenses:

To Attend Local Emergency Planning Committee Meetings	\$ 3,264
Tier II Facilities Site Inspections	\$ 2,340
Western Regions SERC/TERC Conference January 27 – 28, 2025	\$ 2,065
National Association of SARA Title Three Program Officials Conference April 20 – 25, 2025, Milwaukee, WI.	\$ 3,375
Costs of Ads – Star Advertiser	\$ 2,212.32
Data Analyst II position for Tier II	\$ <u>12,600.00</u>
	\$ 25,856.32

Funds available for distribution to the LEPCs:

\$190,330.39
\$ -25,856.32
\$164,474.07

2022 Tier II Reporting Facilities by Counties, *887* (846 + 41 non-paying) total facilities.

City and County of Honolulu	383	45%
County of Hawaii	227	27%
County of Maui	149	18%
County of Kauai	87	10%

HEPCRA REPORTING YEAR 2022

Number of Active Paying Facilities in Each County

	<u>Facilities</u>	<u>Military*</u>	<u>Total</u>
Honolulu	383	28	411
Hawaii	227	4	231
Maui	149	4	153
Kauai	87	4	92
	846	41 40	887 886

*Military Facilities are exempt from paying Tier II fees.