1. Percent of infants and toddlers with Individualized Family Support Plans (IFSPs) who receive the early intervention services on their IFSPs in a timely manner.

Early Intervention Program	Children who Received all New Services within 30 days or as Specified on the IFSP from the Date the IFSP was Signed	Total IFSPs Monitored	Percent of Children who Received Timely Serices	State Target FFY 2019	State Performance FFY 2019
Early Intevention Section (EIS)					
Central Oahu Easter Seals	11	15	73%	100%	74%
East Sultan Easter Seals	12	13	92%	100%	74%
Hilo Easter Seals	9	13	69%	100%	74%
Imua Family Services - Maui County	7	11	64%	100%	74%
Kailua Easter Seals	13	13	100%	100%	74%
Kapiolani Medical Center Central Early Intervention Program	NA	NA	NA	100%	74%
Kapiolani Medical Center Early Intervention Program	11	12	92%	100%	74%
Kapolei Easter Seals	8	10	80%	100%	74%
Kauai Easter Seals	7	11	64%	100%	74%
Kona Early Childhood Services Program	8	11	73%	100%	74%
Lanakila Early Childhood Services Program	9	11	82%	100%	74%
Leeward Early Childhood Services Program	7	13	54%	100%	74%
North Hawaii Child Development Program	6	11	55%	100%	74%
Parent Child Development Center - Wahiawa	6	9	67%	100%	74%
Parent Child Development Center - Waianae	7	10	70%	100%	74%
Parent Child Development Center - Waipahu	11	13	85%	100%	74%
Sultan Easter Seals	10	13	77%	100%	74%
United Cerebral Palsy	5	11	45%	100%	74%
Windward Early Childhood Services Program	10	13	77%	100%	74%
Total	157	213	74%	100%	74%

2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

Early Intervention Program	Children who Primarily Received Services in the Home or Community- based settings	Total IFSPs as of 12/1/19	Percent in a Natural Setting	State Target FFY 2019	State Performance FFY 2019
Early Intevention Section (EIS)					
Central Oahu Easter Seals	94	95	99%	95%	98%
East Sultan Easter Seals	88	88	100%	95%	98%
Hilo Easter Seals	84	90	93%	95%	98%
Imua Family Services - Maui County	168	173	97%	95%	98%
Kailua Easter Seals	138	138	100%	95%	98%
Kapiolani Medical Center Central Early Intervention Program	NA	NA	NA	95%	98%
Kapiolani Medical Center Early Intervention Program	51	56	91%	95%	98%
Kapolei Easter Seals	137	137	100%	95%	98%
Kauai Easter Seals	75	79	95%	95%	98%
Kona Early Childhood Services Program	63	66	95%	95%	98%
Lanakila Early Childhood Services Program	66	66	100%	95%	98%
Leeward Early Childhood Services Program	123	123	100%	95%	98%
North Hawaii Child Development Program	40	41	98%	95%	98%
Parent Chid Development Center - Wahiawa	136	136	100%	95%	98%
Parent Child Development Center - Waianae	76	76	100%	95%	98%
Parent Child Development Center - Waipahu	168	168	100%	95%	98%
Sultan Easter Seals	127	130	98%	95%	98%
United Cerebral Palsy	92	95	97%	95%	98%
Windward Early Childhood Services Program	54	54	100%	95%	98%
Total	1780	1811	98%	95%	98%

Data from 12/1/19 Child Count

3A. Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).

		Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.	
	%age	State Target FFY 2019	%age	State Target FFY 2019	
Early Intevention Section (EIS)					
Central Oahu Easter Seals	30.00%	55.00%	76.7%	80.00%	1. 53.7% 2. 70.1%
East Sultan Easter Seals	37.00%	55.00%	66.1%	80.00%	1. 53.7% 2. 70.1%
Hilo Easter Seals	57.10%	55.00%	82.0%	80.00%	1. 53.7% 2. 70.1%
Imua Family Services - Maui County	74.10%	55.00%	73.6%	80.00%	1. 53.7% 2. 70.1%
Kailua Easter Seals	43.10%	55.00%	69.1%	80.00%	1. 53.7% 2. 70.1%
Kapiolani Medical Center Central Early Intervention Program	28.60%	55.00%	54.6%	80.00%	1. 53.7% 2. 70.1%
Kapiolani Medical Center Early Intervention Program	45.50%	55.00%	47.4%	80.00%	1. 53.7% 2. 70.1%
Kapolei Easter Seals	52.30%	55.00%	68.7%	80.00%	1. 53.7% 2. 70.1%
Kauai Easter Seals	64.30%	55.00%	59.2%	80.00%	1. 53.7% 2. 70.1%
Kona Early Childhood Services Program	47.60%	55.00%	63.2%	80.00%	1. 53.7% 2. 70.1%
Lanakila Early Childhood Services Program	69.20%	55.00%	85.5%	80.00%	1. 53.7% 2. 70.1%
Leeward Early Childhood Services Program	58.10%	55.00%	72.3%	80.00%	1. 53.7% 2. 70.1%
North Hawaii Child Development Program	40.90%	55.00%	50.0%	80.00%	1. 53.7% 2. 70.1%
Parent Child Development Center - Wahiawa	51.50%	55.00%	75.3%	80.00%	1. 53.7% 2. 70.1%
Parent Child Development Center - Waianae	70.30%	55.00%	75.6%	80.00%	1. 53.7% 2. 70.1%
Parent Child Development Center - Waipahu	56.30%	55.00%	68.0%	80.00%	1. 53.7% 2. 70.1%
Sultan Easter Seals	46.60%	55.00%	65.9%	80.00%	1. 53.7% 2. 70.1%
United Cerebral Palsy	50.00%	55.00%	66.7%	80.00%	1. 53.7% 2. 70.1%
Windward Early Childhood Services Program	7.10%	55.00%	62.9%	80.00%	1. 53.7% 2. 70.1%
Total	53.7%	55.00%	70.1%	80.00%	1. 53.7% 2. 70.1%

3B. Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/communication).

Early Intervention Program	substantially ind of growth by turned 3 years	Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.	
	%age	State Target FFY 2019	%age	State Target FFY 2019	
Early Intevention Section (EIS)					
Central Oahu Easter Seals	57.1%	71.50%	43.3%	66.00%	1. 62.6% 2. 45.1%
East Sultan Easter Seals	59.2%	71.50%	49.2%	66.00%	1. 62.6% 2. 45.1%
Hilo Easter Seals	65.1%	71.50%	56.2%	66.00%	1. 62.6% 2. 45.1%
Imua Family Services - Maui County	73.3%	71.50%	71.6%	66.00%	1. 62.6% 2. 45.1%
Kailua Easter Seals	58.1%	71.50%	51.8%	66.00%	1. 62.6% 2. 45.1%
Kapiolani Medical Center Central Early Intervention Program	54.6%	71.50%	50.0%	66.00%	1. 62.6% 2. 45.1%
Kapiolani Medical Center Early Intervention Program	38.9%	71.50%	26.3%	66.00%	1. 62.6% 2. 45.1%
Kapolei Easter Seals	66.3%	71.50%	43.4%	66.00%	1. 62.6% 2. 45.1%
Kauai Easter Seals	59.2%	71.50%	41.1%	66.00%	1. 62.6% 2. 45.1%
Kona Early Childhood Services Program	63.2%	71.50%	35.0%	66.00%	1. 62.6% 2. 45.1%
Lanakila Early Childhood Services Program	70.7%	71.50%	65.5%	66.00%	1. 62.6% 2. 45.1%
Leeward Early Childhood Services Program	64.4%	71.50%	46.5%	66.00%	1. 62.6% 2. 45.1%
North Hawaii Child Development Program	42.9%	71.50%	28.1%	66.00%	1. 62.6% 2. 45.1%
Parent Child Development Center - Wahiawa	52.8%	71.50%	40.5%	66.00%	1. 62.6% 2. 45.1%
Parent Child Development Center - Waianae	75.6%	71.50%	33.3%	66.00%	1. 62.6% 2. 45.1%
Parent Child Development Center - Waipahu	67.3%	71.50%	42.2%	66.00%	1. 62.6% 2. 45.1%
Sultan Easter Seals	63.7%	71.50%	48.4%	66.00%	1. 62.6% 2. 45.1%
United Cerebral Palsy	63.6%	71.50%	38.9%	66.00%	1. 62.6% 2. 45.1%
Windward Early Childhood Services Program	38.7%	71.50%	31.4%	66.00%	1. 62.6% 2. 45.1%
Total	62.6%	71.50%	45.1%	66.00%	1. 62.6% 2. 45.1%

3C. Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.

Early Intervention Program	substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.		State Performance FFY 2019
	%age	State Target FFY 2019	%age	State Target FFY 2019	
Early Intevention Section (EIS)					
Central Oahu Easter Seals	50.0%	69.00%	76.7%	82.00%	1. 61.9% 2. 71.7%
East Sultan Easter Seals	39.4%	69.00%	64.4%	82.00%	1. 61.9% 2. 71.7%
Hilo Easter Seals	78.1%	69.00%	79.8%	82.00%	1. 61.9% 2. 71.7%
Imua Family Services - Maui County	71.6%	69.00%	67.1%	82.00%	1. 61.9% 2. 71.7%
Kailua Easter Seals	58.0%	69.00%	67.3%	82.00%	1. 61.9% 2. 71.7%
Kapiolani Medical Center Central Early Intervention Program	25.0%	69.00%	78.6%	82.00%	1. 61.9% 2. 71.7%
Kapiolani Medical Center Early Intervention Program	66.7%	69.00%	31.6%	82.00%	1. 61.9% 2. 71.7%
Kapolei Easter Seals	73.3%	69.00%	80.8%	82.00%	1. 61.9% 2. 71.7%
Kauai Easter Seals	66.7%	69.00%	69.6%	82.00%	1. 61.9% 2. 71.7%
Kona Early Childhood Services Program	65.2%	69.00%	70.0%	82.00%	1. 61.9% 2. 71.7%
Lanakila Early Childhood Services Program	75.0%	69.00%	85.5%	82.00%	1. 61.9% 2. 71.7%
Leeward Early Childhood Services Program	75.6%	69.00%	77.2%	82.00%	1. 61.9% 2. 71.7%
North Hawaii Child Development Program	50.0%	69.00%	65.6%	82.00%	1. 61.9% 2. 71.7%
Parent Child Development Center - Wahiawa	54.8%	69.00%	83.2%	82.00%	1. 61.9% 2. 71.7%
Parent Child Development Center - Waianae	58.5%	69.00%	56.3%	82.00%	1. 61.9% 2. 71.7%
Parent Child Development Center - Waipahu	56.7%	69.00%	73.4%	82.00%	1. 61.9% 2. 71.7%
Sultan Easter Seals	59.2%	69.00%	64.3%	82.00%	1. 61.9% 2. 71.7%
United Cerebral Palsy	51.3%	69.00%	66.7%	82.00%	1. 61.9% 2. 71.7%
Windward Early Childhood Services Program	42.9%	69.00%	77.1%	82.00%	1. 61.9% 2. 71.7%
Total	61.9%	69.00%	71.7%	82.00%	1. 61.9% 2. 71.7%

4A. Percent of families participating in Part C who report that early intervention (EI) services have helped the family know their rights.

Early Intervention Program	Families who Reported El Helped their Family know their Rights	Total Families who Answered the repsective question on the Family Survey	Percent of Families who Reported El Helped them know their Rights	State Target FFY 2019	State Performance FFY 2019
Early Intevention Section (EIS)					
Central Oahu Easter Seals	42	48	88%	89%	87%
East Sultan Easter Seals	42	46	91%	89%	87%
Hilo Easter Seals	36	38	95%	89%	87%
Imua Family Services - Maui County	89	115	77%	89%	87%
Kailua Easter Seals	25	29	86%	89%	87%
Kapiolani Medical Center Central Early Intervention Program	NA	NA	NA	89%	87%
Kapiolani Medical Center Early Intervention Program	16	18	89%	89%	87%
Kapolei Easter Seals	39	44	89%	89%	87%
Kauai Easter Seals	31	33	94%	89%	87%
Kona Early Childhood Services Program	30	33	91%	89%	87%
Lanakila Early Childhood Services Program	41	47	87%	89%	87%
Leeward Early Childhood Services Program	26	27	96%	89%	87%
North Hawaii Child Development Program	20	26	77%	89%	87%
Parent Child Development Center - Wahiawa	25	27	93%	89%	87%
Parent Child Development Center - Waianae	17	19	89%	89%	87%
Parent Child Development Center - Waipahu	51	58	88%	89%	87%
Sultan Easter Seals	20	23	87%	89%	87%
United Cerebral Palsy	25	28	89%	89%	87%
Windward Early Childhood Services Program	16	23	70%	89%	87%
Total	591	682	87%	89%	87%

4B. Percent of families participating in Part C who report that early intervention (EI) services have helped the family effectively communicate their children's needs.

children's needs. Early Intervention Program	Families who Reported EI Helped them Effectively Communicate their Children's Needs	Total Families who Answered the repsective question on the Family Survey	Percent of Families who Report El Helped them Communicate their Children's Needs	State Target FFY 2019	State Performance FFY 2019
Early Intervention Section (EIS)					
Central Oahu Easter Seals	42	47	89%	89%	87%
East Sultan Easter Seals	41	46	89%	89%	87%
Hilo Easter Seals	33	38	87%	89%	87%
Imua Family Services - Maui County	91	112	81%	89%	87%
Kailua Easter Seals	22	28	79%	89%	87%
Kapiolani Medical Center Central Early Intervention Program	NA	NA	NA	89%	87%
Kapiolani Medical Center Early Intervention Program	18	18	100%	89%	87%
Kapolei Easter Seals	41	44	93%	89%	87%
Kauai Easter Seals	29	31	94%	89%	87%
Kona Early Childhood Services Program	30	33	91%	89%	87%
Lanakila Early Childhood Services Program	44	47	94%	89%	87%
Leeward Early Childhood Services Program	25	26	96%	89%	87%
North Hawaii Child Development Program	22	26	85%	89%	87%
Parent Child Development Center - Wahiawa	24	27	89%	89%	87%
Parent Child Development Center - Waianae	17	19	89%	89%	87%
Parent Child Development Center - Waipahu	49	58	84%	89%	87%
Sultan Easter Seals	18	23	78%	89%	87%
United Cerebral Palsy	21	28	75%	89%	87%
Windward Early Childhood Services Program	18	22	82%	89%	87%
Total	585	673	87%	89%	87%

4C. Percent of families participating in Part C who report that early intervention (EI) services have helped the family help their children develop and learn.

Early Intervention Program	Families who Reported El Helped them Help their Children Develop and Learn	Total Families who Answered the Respective Question on the Family Survey	Percent of Families who Reported El Helped them Help their Children Develop and Learn	State Target FFY 2019	State Performance FFY 2019
Early Intevention Section (EIS)					
Central Oahu Easter Seals	36	47	77%	85%	85%
East Sultan Easter Seals	41	45	91%	85%	85%
Hilo Easter Seals	29	35	83%	85%	85%
Imua Family Services - Maui	93	110	85%	85%	85%
Kailua Easter Seals	22	28	79%	85%	85%
Kapiolani Medical Center Central Early Intervention Program	NA	NA	NA	85%	85%
Kapiolani Medical Center Early Intervention Program	18	18	100%	85%	85%
Kapolei Easter Seals	41	44	93%	85%	85%
Kauai Easter Seals	29	31	94%	85%	85%
Kona Early Childhood Services Program	28	33	85%	85%	85%
Lanakila Early Childhood Services Program	38	47	81%	85%	85%
Leeward Early Childhood Services Program	23	26	88%	85%	85%
North Hawaii Child Development Program	22	26	85%	85%	85%
Parent Child Development Center - Wahiawa	22	27	81%	85%	85%
Parent Child Development Center - Waianae	18	19	95%	85%	85%
Parent Child Development Center - Waipahu	47	58	81%	85%	85%
Sultan Easter Seals	20	23	87%	85%	85%
United Cerebral Palsy	21	27	78%	85%	85%
Windward Early Childhood Services Program	15	22	68%	85%	85%
Total	563	666	85%	85%	85%

5. Percent of infants and toddlers age birth to 1 on 12/1/19 with IFSPs.

State of Hawaii	Children Under the Age of 1 with IFSPs on 12/1/19	Census Data	Percent of All Children under Age 1 with IFSPs	State Target FFY 2019	State Performance FFY 2019
Total	168	16,800	1.00%	0.97%	1.00%

6. Percent of infants and toddlers age birth to 3 on 12/1/19 with IFSPs.

State of Hawaii	Children with IFSPs on 12/1/19	Census Data	Percent of All Children under Age 3 with IFSP	FFY 2019	State Performance FFY 2019
Total	1,811	50,561	3.58%	3.19%	3.58%

7. Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Early Intervention Program	Initial IFSP Meetings Held within 45 days of Referral	Total IFSP Meetings Due	Percent of IFSP Meetings Held on Time	State Target FFY 2019	State Performance FFY 2019
Early Intevention Section (EIS)					
Central Oahu Easter Seals	17	41	41%	100%	83%
East Sultan Easter Seals	66	80	83%	100%	83%
Hilo Easter Seals	46	67	69%	100%	83%
Imua Family Services - Maui County	96	128	75%	100%	83%
Kailua Easter Seals	89	97	92%	100%	83%
Kapiolani Medical Center Central Early Intervention Program	13	36	36%	100%	83%
Kapiolani Medical Center Early Intervention Program	20	21	95%	100%	83%
Kapolei Easter Seals	105	117	90%	100%	83%
Kauai Easter Seals	31	55	56%	100%	83%
Kona Early Childhood Services Program	46	60	77%	100%	83%
Lanakila Early Childhood Services Program	56	65	86%	100%	83%
Leeward Early Childhood Services Program	76	88	86%	100%	83%
North Hawaii Child Development Program	28	28	100%	100%	83%
Parent Child Development Center - Wahiawa	116	119	97%	100%	83%
Parent Child Development Center - Waianae	41	43	95%	100%	83%
Parent Child Development Center - Waipahu	114	122	93%	100%	83%
Sultan Easter Seals	86	99	87%	100%	83%
United Cerebral Palsy	81	96	84%	100%	83%
Windward Early Childhood Services Program	32	40	80%	100%	83%
Total	1159	1402	83%	100%	83%

8A. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the El Program has developed an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the the toddler's third birthday.

Early Intervention Program	Children who Exited Part C With Timely & Complete Transition Plans	All Children who Exited Part C	Percent of Children with Timely & Complete Transition Plans	State Target FFY 2019	State Performance FFY 2019
Early Intevention Section (EIS)					
Central Oahu Easter Seals	8	13	62%	100%	92%
East Sultan Easter Seals	46	52	88%	100%	92%
Hilo Easter Seals	73	77	95%	100%	92%
Imua Family Services - Maui County	108	113	96%	100%	92%
Kailua Easter Seals	69	74	93%	100%	92%
Kapiolani Medical Center Central Early Intervention Program	61	65	94%	100%	92%
Kapiolani Medical Center Early Intervention Program	14	16	88%	100%	92%
Kapolei Easter Seals	95	105	90%	100%	92%
Kauai Easter Seals	48	57	84%	100%	92%
Kona Early Childhood Services Program	39	42	93%	100%	92%
Lanakila Early Childhood Services Program	48	51	94%	100%	92%
Leeward Early Childhood Services Program	79	89	89%	100%	92%
North Hawaii Child Development Program	22	26	85%	100%	92%
Parent Child Development Center - Wahiawa	85	87	98%	100%	92%
Parent Child Development Center - Waianae	58	62	94%	100%	92%
Parent Child Development Center - Waipahu	99	106	93%	100%	92%
Sultan Easter Seals	97	103	94%	100%	92%
United Cerebral Palsy	63	67	94%	100%	92%
Windward Early Childhood Services Program	37	41	90%	100%	92%
Total	1149	1246	92%	100%	92%

8B. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the El Program has notified (consistent with any opt-out policy adopted by the State) the SEA and LEA wehre the toddler resides at least 90 days prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Early Intervention Program	Children potentially eligible for Part B Preschool with a timely Transition Notice	All Children Potentially Eligible for Part B Preschool Special Education	Percent of Children with a Timely Transition Notice	State Target FFY 2019	State Performance FFY 2019
Early Intevention Section					
Central Oahu Easter Seals	27	32	84%	100%	90%
East Sultan Easter Seals	34	39	87%	100%	90%
Hilo Easter Seals	50	57	88%	100%	90%
Imua Family Services - Maui County	81	93	87%	100%	90%
Kailua Easter Seals	60	61	98%	100%	90%
Kapiolani Medical Center Central Early Intervention Program	32	32	100%	100%	90%
Kapiolani Medical Center Early Intervention Program	12	13	92%	100%	90%
Kapolei Easter Seals	81	84	96%	100%	90%
Kauai Easter Seals	34	50	68%	100%	90%
Kona Early Childhood Services Program	33	38	87%	100%	90%
Lanakila Early Childhood Services Program	35	35	100%	100%	90%
Leeward Early Childhood Services Program	72	76	95%	100%	90%
North Hawaii Child Development Program	20	23	87%	100%	90%
Parent Child Development Center - Wahiawa	65	70	93%	100%	90%
Parent Child Development Center - Waianae	46	50	92%	100%	90%
Parent Child Development Center - Waipahu	77	80	96%	100%	90%
Sultan Easter Seals	60	72	83%	100%	90%
United Cerebral Palsy	55	57	96%	100%	90%
Windward Early Childhood Services Program	28	35	80%	100%	90%
Total	902	997	90%	100%	90%

8C. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the El Program has conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Early Intervention Program	Children who Exited Part C with a Timely Transition Conference	Children who Exited Part C that had a Transition Conference	Percent of Children with a Timley Transition Confernce	State Target FFY 2019	State Performance FFY 2019
Early Intevention Section					
Central Oahu Easter Seals	18	23	78%	100%	83%
East Sultan Easter Seals	22	27	81%	100%	83%
Hilo Easter Seals	33	36	92%	100%	83%
Imua Family Services - Maui Coounty	13	13	100%	100%	83%
Kailua Easter Seals	30	34	88%	100%	83%
Kapiolani Medical Center Central Early Intervention Program	28	28	100%	100%	83%
Kapiolani Medical Center Early Intervention Program	12	12	100%	100%	83%
Kapolei Easter Seals	51	59	86%	100%	83%
Kauai Easter Seals	27	42	64%	100%	83%
Kona Early Childhood Services Program	18	22	82%	100%	83%
Lanakila Early Childhood Services Program	16	16	46%	100%	83%
Leeward Early Childhood Services Program	42	42	100%	100%	83%
North Hawaii Child Development Program	8	8	100%	100%	83%
Parent Child Development Center - Wahiawa	55	57	96%	100%	83%
Parent Child Development Center - Waianae	7	12	58%	100%	83%
Parent Child Development Center - Waipahu	34	36	94%	100%	83%
Sultan Easter Seals	23	28	82%	100%	83%
United Cerebral Palsy	12	13	92%	100%	83%
Windward Early Childhood Services Program	9	15	60%	100%	83%
Total	458	523	88%	100%	83%