1. Percent of infants and toddlers with Individualized Family Support Plans (IFSPs) who receive the early intervention services on their IFSPs in a timely manner.

Early Intervention Program	Children who Received all New Services within 30 days or as Specified on the IFSP from the Date the IFSP was Signed	Total IFSPs Monitored	Percent of Children who Received Timely Serices	State Target FFY 2017	State Performance FFY 2017
Early Intevention Section (EIS)					
East Sultan Easter Seals	11	12	92%	100%	73%
Hilo Easter Seals	4	12	33%	100%	73%
Imua Family Services - Maui County	12	14	86%	100%	73%
Kailua Easter Seals	8	11	73%	100%	73%
Kapiolani Medical Center Central Early Intervention Program	10	10	100%	100%	73%
Kapiolani Medical Center Early Intervention Program	7	10	70%	100%	73%
Kapolei Easter Seals	7	10	70%	100%	73%
Kauai Easter Seals	5	10	50%	100%	73%
Kona Early Childhood Services Program	8	10	80%	100%	73%
Lanakila Early Childhood Services Program	1	10	10%	100%	73%
Leeward Early Childhood Services Program	9	10	90%	100%	73%
North Hawaii Child Development Program	11	11	100%	100%	73%
Parent Child Development Center - Wahiawa	7	12	58%	100%	73%
Parent Child Development Center - Waianae	7	11	64%	100%	73%
Parent Child Development Center - Waipahu	9	10	90%	100%	73%
Sultan Easter Seals	10	11	91%	100%	73%
United Cerebral Palsy	12	13	92%	100%	73%
Windward Early Childhood Services Program	7	11	64%	100%	73%
Total	145	198	73%	100%	73%

2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

Early Intervention Program	Children who Primarily Received Services in the Home or Community- based settings	Total IFSPs as of 12/1/17	Percent in a Natural Setting	State Target FFY 2017	State Performance FFY 2017
Early Intevention Section (EIS)					
East Sultan Easter Seals	115	115	100%	90%	96%
Hilo Easter Seals	90	111	81%	90%	96%
Imua Family Services - Maui County	178	183	97%	90%	96%
Kailua Easter Seals	100	100	100%	90%	96%
Kapiolani Medical Center Central Early Intervention Program	97	103	94%	90%	96%
Kapiolani Medical Center Early Intervention Program	56	56	100%	90%	96%
Kapolei Easter Seals	118	130	91%	90%	96%
Kauai Easter Seals	51	52	98%	90%	96%
Kona Early Childhood Services Program	39	39	100%	90%	96%
Lanakila Early Childhood Services Program	65	71	92%	90%	96%
Leeward Early Childhood Services Program	145	149	97%	90%	96%
North Hawaii Child Development Program	36	37	97%	90%	96%
Parent Chid Development Center - Wahiawa	125	125	100%	90%	96%
Parent Child Development Center - Waianae	59	59	100%	90%	96%
Parent Child Development Center - Waipahu	111	111	100%	90%	96%
Sultan Easter Seals	119	130	92%	90%	96%
United Cerebral Palsy	81	87	93%	90%	96%
Windward Early Childhood Services Program	53	54	98%	90%	96%
Sub-Total	1638	1712	96%	90%	96%
Total	1638	1712	96%	100%	96%

Data from 12/1/17 Child Count

3A. Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).

Early Intervention Program	substantially ind of growth by turned 3 years	1. Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		2. Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.	
	%age	State Target FFY 2017	%age	State Target FFY 2017	
Early Intevention Section (EIS)					
East Sultan Easter Seals	62.50%	54.00%	83.7%	79.50%	1. 54.3% 2. 71.4%
Hilo Easter Seals	73.30%	54.00%	69.5%	79.50%	1. 54.3% 2. 71.4%
Imua Family Services - Maui County	60.20%	54.00%	67.6%	79.50%	1. 55.1% 2. 72.4%
Kailua Easter Seals	53.30%	54.00%	69.1%	79.50%	1. 54.3% 2. 71.4%
Kapiolani Medical Center Central Early Intervention Program	20.00%	54.00%	58.6%	79.50%	1. 54.3% 2. 71.4%
Kapiolani Medical Center Early Intervention Program	29.40%	54.00%	33.3%	79.50%	1. 54.3% 2. 71.4%
Kapolei Easter Seals	39.50%	54.00%	73.3%	79.50%	1. 54.3% 2. 71.4%
Kauai Easter Seals	50.00%	54.00%	70.6%	79.50%	1. 54.3% 2. 71.4%
Kona Early Childhood Services Program	62.50%	54.00%	72.2%	79.50%	1. 54.3% 2. 71.4%
Lanakila Early Childhood Services Program	68.40%	54.00%	82.1%	79.50%	1. 54.3% 2. 71.4%
Leeward Early Childhood Services Program	54.80%	54.00%	71.7%	79.50%	1. 54.3% 2. 71.4%
North Hawaii Child Development Program	53.30%	54.00%	65.4%	79.50%	1. 54.3% 2. 71.4%
Parent Child Development Center - Wahiawa	46.00%	54.00%	76.2%	79.50%	1. 54.3% 2. 71.4%
Parent Child Development Center - Waianae	52.40%	54.00%	72.7%	79.50%	1. 54.3% 2. 71.4%
Parent Child Development Center - Waipahu	62.50%	54.00%	67.4%	79.50%	1. 54.3% 2. 71.4%
Sultan Easter Seals	57.40%	54.00%	77.9%	79.50%	1. 54.3% 2. 71.4%
United Cerebral Palsy	62.80%	54.00%	71.8%	79.50%	1. 54.3% 2. 71.4%
Windward Early Childhood Services Program	45.50%	54.00%	72.1%	79.50%	1. 54.3% 2. 71.4%
Total	54.3%	54.00%	71.4%	79.50%	1. 54.3% 2. 71.4%

3B. Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/communication).

Early Intervention Program	substantially ind of growth by turned 3 years	1. Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		2. Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.	
	%age	State Target FFY 2017	%age	State Target FFY 2017	
Early Intevention Section (EIS)					
East Sultan Easter Seals	78.7%	71.00%	72.8%	65.50%	1. 65.2% 2. 53.6%
Hilo Easter Seals	75.6%	71.00%	55.9%	65.50%	1. 65.2% 2. 53.6%
Imua Family Services - Maui County	71.1%	71.00%	55.0%	65.50%	1. 65.2% 2. 53.6%
Kailua Easter Seals	62.5%	71.00%	52.4%	65.50%	1. 65.2% 2. 53.6%
Kapiolani Medical Center Central Early Intervention Program	40.7%	71.00%	37.5%	65.50%	1. 65.2% 2. 53.6%
Kapiolani Medical Center Early Intervention Program	13.6%	71.00%	16.7%	65.50%	1. 65.2% 2. 53.6%
Kapolei Easter Seals	58.0%	71.00%	50.5%	65.50%	1. 65.2% 2. 53.6%
Kauai Easter Seals	75.0%	71.00%	47.1%	65.50%	1. 65.2% 2. 53.6%
Kona Early Childhood Services Program	66.7%	71.00%	38.9%	65.50%	1. 65.2% 2. 53.6%
Lanakila Early Childhood Services Program	73.0%	71.00%	71.4%	65.50%	1. 65.2% 2. 53.6%
Leeward Early Childhood Services Program	54.3%	71.00%	43.5%	65.50%	1. 65.2% 2. 53.6%
North Hawaii Child Development Program	62.5%	71.00%	50.0%	65.50%	1. 65.2% 2. 53.6%
Parent Child Development Center - Wahiawa	58.1%	71.00%	56.4%	65.50%	1. 65.2% 2. 53.6%
Parent Child Development Center - Waianae	62.2%	71.00%	40.9%	65.50%	1. 65.2% 2. 53.6%
Parent Child Development Center - Waipahu	80.5%	71.00%	59.0%	65.50%	1. 65.2% 2. 53.6%
Sultan Easter Seals	74.0%	71.00%	66.4%	65.50%	1. 65.2% 2. 53.6%
United Cerebral Palsy	70.3%	71.00%	49.4%	65.50%	1. 65.2% 2. 53.6%
Windward Early Childhood Services Program	61.1%	71.00%	53.5%	65.50%	1. 65.2% 2. 53.6%
Total	65.2%	71.00%	53.6%	65.50%	1. 65.2% 2. 53.6%

3C. Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.

Early Intervention Program	substantially ind of growth by turned 3 years	1. Infants and Toddlers who ubstantially increased their rate of growth by the time they turned 3 years of age or exited the program.		2. Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.	
	%age	State Target FFY 2017	%age	State Target FFY 2017	
Early Intevention Section (EIS)					
East Sultan Easter Seals	78.9%	68.50%	80.4%	81.50%	1. 68.5% 2. 75.2%
Hilo Easter Seals	75.0%	68.50%	79.7%	81.50%	1. 68.5% 2. 75.2%
Imua Family Services - Maui County	73.6%	68.50%	70.9%	81.50%	1. 68.5% 2. 75.2%
Kailua Easter Seals	68.6%	68.50%	73.8%	81.50%	1. 68.5% 2. 75.2%
Kapiolani Medical Center Central Early Intervention Program	42.9%	68.50%	70.0%	81.50%	1. 68.5% 2. 75.2%
Kapiolani Medical Center Early Intervention Program	52.2%	68.50%	16.7%	81.50%	1. 68.5% 2. 75.2%
Kapolei Easter Seals	57.8%	68.50%	79.2%	81.50%	1. 68.5% 2. 75.2%
Kauai Easter Seals	83.3%	68.50%	82.4%	81.50%	1. 68.5% 2. 75.2%
Kona Early Childhood Services Program	65.2%	68.50%	61.1%	81.50%	1. 69.6% 2. 76.1%
Lanakila Early Childhood Services Program	70.0%	68.50%	82.1%	81.50%	1. 68.5% 2. 75.2%
Leeward Early Childhood Services Program	60.5%	68.50%	79.4%	81.50%	1. 68.5% 2. 75.2%
North Hawaii Child Development Program	70.6%	68.50%	80.8%	81.50%	1. 68.5% 2. 75.2%
Parent Child Development Center - Wahiawa	63.2%	68.50%	79.2%	81.50%	1. 68.5% 2. 75.2%
Parent Child Development Center - Waianae	66.7%	68.50%	52.3%	81.50%	1. 68.5% 2. 75.2%
Parent Child Development Center - Waipahu	69.0%	68.50%	72.6%	81.50%	1. 68.5% 2. 75.2%
Sultan Easter Seals	76.9%	68.50%	85.5%	81.50%	1. 68.5% 2. 75.2%
United Cerebral Palsy	79.1%	68.50%	80.0%	81.50%	1. 68.5% 2. 75.2%
Windward Early Childhood Services Program	73.9%	68.50%	76.7%	81.50%	1. 68.5% 2. 75.2%
Total	68.5%	68.50%	75.2%	81.50%	1. 68.5% 2. 75.2%

4A. Percent of families participating in Part C who report that early intervention (EI) services have helped the family know their rights.

Early Intervention Program	Families who Reported El Helped their Family know their Rights	Total Families who Answered the repsective question on the Family Survey	Percent of Families who Reported El Helped them know their Rights	State Target FFY 2017	State Performance FFY 2017
Early Intevention Section (EIS)					
East Sultan Easter Seals	33	36	92%	92%	91%
Hilo Easter Seals	19	22	86%	92%	91%
Imua Family Services - Maui County	140	145	97%	92%	91%
Kailua Easter Seals	22	22	100%	92%	91%
Kapiolani Medical Center Central Early Intervention Program	53	58	91%	92%	91%
Kapiolani Medical Center Early Intervention Program	11	12	92%	92%	91%
Kapolei Easter Seals	39	40	98%	92%	91%
Kauai Easter Seals	#	#	#	92%	91%
Kona Early Childhood Services Program	#	#	#	92%	91%
Lanakila Early Childhood Services Program	18	22	82%	92%	91%
Leeward Early Childhood Services Program	29	35	83%	92%	91%
North Hawaii Child Development Program	23	24	#	92%	91%
Parent Child Development Center - Wahiawa	32	36	89%	92%	91%
Parent Child Development Center - Waianae	31	33	94%	92%	91%
Parent Child Development Center - Waipahu	45	49	92%	92%	91%
Sultan Easter Seals	32	39	82%	92%	91%
United Cerebral Palsy	51	56	91%	92%	91%
Windward Early Childhood Services Program	13	18	72%	92%	91%
Sub-Total	591	647	91%	92%	91%
Total for programs with less than 10 children listed for this indicator (includes: Kauai Easter Seals and Kona Child Development Program)	15	18	83%	100%	91%
Total	606	665	91%	100%	91%

Data from FFY 2017 (7/1/17- 6/30/18) Reporting Year

4B. Percent of families participating in Part C who report that early intervention (EI) services have helped the family effectively communicate their children's needs.

Early Intervention Program	Families who Reported El Helped them Effectively Communicate their Children's Needs	Total Families who Answered the repsective question on the Family Survey	Percent of Families who Report El Helped them Communicate their Children's Needs	State Target FFY 2017	State Performance FFY 2017
Early Intervention Section (EIS)					
East Sultan Easter Seals	31	36	86%	94%	93%
Hilo Easter Seals	20	22	91%	94%	93%
Imua Family Services - Maui County	143	145	99%	94%	93%
Kailua Easter Seals	22	22	100%	94%	93%
Kapiolani Medical Center Central Early Intervention Program	54	58	93%	94%	93%
Kapiolani Medical Center Early Intervention Program	11	12	92%	94%	93%
Kapolei Easter Seals	39	39	100%	94%	93%
Kauai Easter Seals	#	#	#	94%	93%
Kona Early Childhood Services Program	#	#	#	94%	93%
Lanakila Early Childhood Services Program	18	22	82%	94%	93%
Leeward Early Childhood Services Program	30	35	86%	94%	93%
North Hawaii Child Development Program	22	24	92%	94%	93%
Parent Child Development Center - Wahiawa	31	36	86%	94%	93%
Parent Child Development Center - Waianae	32	33	97%	94%	93%
Parent Child Development Center - Waipahu	44	49	90%	94%	93%
Sultan Easter Seals	32	38	84%	94%	93%
United Cerebral Palsy	52	56	93%	94%	93%
Windward Early Childhood Services Program	15	18	83%	94%	93%
Sub-Total	596	645	92%	94%	93%
Total for programs with less than 10 children listed for this indicator (includes: Kauai Easter Seals and Kona Child Development Program)	18	18	100%	94%	93%
Total	614	663	93%	94%	93%

Data from FFY 2017 (7/1/17-6/30/18) Reporting Year

4C. Percent of families participating in Part C who report that early intervention (EI) services have helped the family help their children develop and learn.

Early Intervention Program	Families who Reported El Helped them Help their Children Develop and Learn	Total Families who Answered the Respective Question on the Family Survey	Percent of Families who Reported El Helped them Help their Children Develop and Learn	State Target FFY 2017	State Performance FFY 2017
Early Intevention Section (EIS)					
East Sultan Easter Seals	30	36	83%	94%	88%
Hilo Easter Seals	19	22	86%	94%	88%
Imua Family Services - Maui	141	145	97%	94%	88%
Kailua Easter Seals	19	22	86%	94%	88%
Kapiolani Medical Center Central Early Intervention Program	50	58	86%	94%	88%
Kapiolani Medical Center Early Intervention Program	11	12	92%	94%	88%
Kapolei Easter Seals	38	40	95%	94%	88%
Kauai Easter Seals	#	#	#	94%	88%
Kona Early Childhood Services Program	#	#	#	94%	88%
Lanakila Early Childhood Services Program	16	22	73%	94%	88%
Leeward Early Childhood Services Program	24	35	69%	94%	88%
North Hawaii Child Development Program	21	24	#	94%	88%
Parent Child Development Center - Wahiawa	30	36	83%	94%	88%
Parent Child Development Center - Waianae	32	33	97%	94%	88%
Parent Child Development Center - Waipahu	40	49	82%	94%	88%
Sultan Easter Seals	31	39	79%	94%	88%
United Cerebral Palsy	49	56	88%	94%	88%
Windward Early Childhood Services Program	14	18	78%	94%	88%
Sub-Total	565	647	87%	94%	88%
Total for programs with less than 10 children listed for this indicator (includes: Kauai Easter Seals and Kona Child Development Program)	16	17	94%	100%	88%
Total	581	664	88%	100%	88%

Data from FFY 2017 (7/1/17-6/30/18) Reporting Year

5. Percent of infants and toddlers age birth to 1 on 12/1/17 with IFSPs.

State of Hawaii	Children Under the Age of 1 with IFSPs on 12/1/17	Census Data	Percent of All Children under Age 1 with IFSPs	State Target FFY 2017	State Performance FFY 2017
Total	174	17,950	0.97%	1.03%	0.97%

6. Percent of infants and toddlers age birth to 3 on 12/1/17 with IFSPs.

State of Hawaii	Children with IFSPs on 12/1/17	Census Data	Percent of All Children under Age 3 with IFPS	State Target FFY 2017	State Performance FFY 2017
Total	1,712	53,613	3.19%	2.82%	3.19%

7. Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and intial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Early Intervention Program	Initial IFSP Meetings Held within 45 days of Referral	Total IFSP Meetings Due	Percent of IFSP Meetings Held on Time	State Target FFY 2017	State Performance FFY 2017
Early Intevention Section (EIS)					
East Sultan Easter Seals	120	126	95%	100%	85%
Hilo Easter Seals	85	115	74%	100%	85%
Imua Family Services - Maui County	190	201	95%	100%	85%
Kailua Easter Seals	163	170	96%	100%	85%
Kapiolani Medical Center Central Early Intervention Program	105	120	88%	100%	85%
Kapiolani Medical Center Early Intervention Program	23	24	96%	100%	85%
Kapolei Easter Seals	147	153	96%	100%	85%
Kauai Easter Seals	38	74	51%	100%	85%
Kona Early Childhood Services Program	23	52	44%	100%	85%
Lanakila Early Childhood Services Program	42	77	55%	100%	85%
Leeward Early Childhood Services Program	83	157	53%	100%	85%
North Hawaii Child Development Program	17	42	40%	100%	85%
Parent Child Development Center - Wahiawa	204	207	99%	100%	85%
Parent Child Development Center - Waianae	67	73	92%	100%	85%
Parent Child Development Center - Waipahu	161	166	97%	100%	85%
Sultan Easter Seals	136	151	90%	100%	85%
United Cerebral Palsy	109	113	96%	100%	85%
Windward Early Childhood Services Program	53	57	93%	100%	85%
Total	1766	2078	85%	100%	85%

8A. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the El Program has developed an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the the toddler's third birthday.

Early Intervention Program	Children who Exited Part C With Timely & Complete Transition Plans	All Children who Exited Part C	Percent of Children with Timely & Complete Transition Plans	State Target FFY 2017	State Performance FFY 2017
Early Intevention Section (EIS)					
East Sultan Easter Seals	62	68	91%	100%	94%
Hilo Easter Seals	48	54	89%	100%	94%
Imua Family Services - Maui County	120	123	98%	100%	94%
Kailua Easter Seals	68	77	88%	100%	94%
Kapiolani Medical Center Central Early Intervention Program	53	56	95%	100%	94%
Kapiolani Medical Center Early Intervention Program	19	19	100%	100%	94%
Kapolei Easter Seals	86	89	97%	100%	94%
Kauai Easter Seals	36	40	90%	100%	94%
Kona Early Childhood Services Program	29	30	97%	100%	94%
Lanakila Early Childhood Services Program	39	45	87%	100%	94%
Leeward Early Childhood Services Program	77	82	94%	100%	94%
North Hawaii Child Development Program	21	26	81%	100%	94%
Parent Child Development Center - Wahiawa	73	76	96%	100%	94%
Parent Child Development Center - Waianae	31	34	91%	100%	94%
Parent Child Development Center - Waipahu	78	79	99%	100%	94%
Sultan Easter Seals	76	82	93%	100%	94%
United Cerebral Palsy	77	77	100%	100%	94%
Windward Early Childhood Services Program	41	42	98%	100%	94%
Total	1034	1099	94%	100%	94%

8B. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the El Program has notified (consistent with any opt-out policy adopted by the State) the SEA and LEA wehre the toddler resides at least 90 days prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Early Intervention Program	Children potentially eligible for Part B Preschool with a timely Transition Notice	All Children Potentially Eligible for Part B Preschool Special Education	Percent of Children with a Timely Transition Notice	State Target FFY 2017	State Performance FFY 2017
Early Intevention Section					
East Sultan Easter Seals	34	37	92%	100%	89%
Hilo Easter Seals	36	48	75%	100%	89%
Imua Family Services - Maui County	92	104	88%	100%	89%
Kailua Easter Seals	55	56	98%	100%	89%
Kapiolani Medical Center Central Early Intervention Program	49	51	96%	100%	89%
Kapiolani Medical Center Early Intervention Program	18	18	100%	100%	89%
Kapolei Easter Seals	64	68	94%	100%	89%
Kauai Easter Seals	24	32	75%	100%	89%
Kona Early Childhood Services Program	21	25	84%	100%	89%
Lanakila Early Childhood Services Program	23	33	70%	100%	89%
Leeward Early Childhood Services Program	65	72	90%	100%	89%
North Hawaii Child Development Program	19	21	90%	100%	89%
Parent Child Development Center - Wahiawa	70	74	95%	100%	89%
Parent Child Development Center - Waianae	29	31	94%	100%	89%
Parent Child Development Center - Waipahu	42	43	98%	100%	89%
Sultan Easter Seals	39	53	74%	100%	89%
United Cerebral Palsy	44	48	92%	100%	89%
Windward Early Childhood Services Program	31	34	91%	100%	89%
Total	755	848	89%	100%	89%

8C. Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the El Program has conducted the transition conference held with the appoval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Early Intervention Program	Children who Exited Part C with a Timely Transition Conference	Children who Exited Part C that had a Transition Conference	Percent of Children with a Timley Transition Confernce	State Target FFY 2017	State Performance FFY 2017
Early Intevention Section					
East Sultan Easter Seals	27	27	100%	100%	92%
Hilo Easter Seals	14	19	74%	100%	92%
Imua Family Services - Maui Coounty	23	25	92%	100%	92%
Kailua Easter Seals	23	25	92%	100%	92%
Kapiolani Medical Center Central Early Intervention Program	50	50	100%	100%	92%
Kapiolani Medical Center Early Intervention Program	18	18	100%	100%	92%
Kapolei Easter Seals	58	60	97%	100%	92%
Kauai Easter Seals	11	16	69%	100%	92%
Kona Early Childhood Services Program	18	20	90%	100%	92%
Lanakila Early Childhood Services Program	6	13	46%	100%	92%
Leeward Early Childhood Services Program	39	40	98%	100%	92%
North Hawaii Child Development Program	#	#	#	100%	92%
Parent Child Development Center - Wahiawa	46	47	98%	100%	92%
Parent Child Development Center - Waianae	#	#	#	100%	92%
Parent Child Development Center - Waipahu	26	28	93%	100%	92%
Sultan Easter Seals	25	30	83%	100%	92%
United Cerebral Palsy	12	12	100%	100%	92%
Windward Early Childhood Services Program	17	18	94%	100%	92%
Sub-Total	413	448	92%	100%	92%
Total for programs with less than 10 children listed for this indicator (includes:North Hawaii Child Development Program and Parent Child Development Center Waianae)	16	18	89%	100%	92%
Total	429	466	92%	100%	92%

Data from FFY 2017 (7/1/17- 6/30/18) Reporting Year