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<b>Indicator Number</b>	<b>Indicator Title</b>
1	Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner ( <u>includes</u> Care Coordination as a service).
2	Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.
4a	Percent of families participating in Part C who report that early intervention services have helped the family know their rights.
4b	Percent of families participating in Part C who report that early intervention services have helped the family effectively communicate their children's needs.
4c	Percent of families participating in Part C who report that early intervention services have helped the family help their children develop and learn.
5	Percent of infants and toddlers age birth to 1 on 12/1/07 with IFSPs
6	Percent of infants and toddlers age birth to 3 on 12/1/07 with IFSPs
7	Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were held within 45 days from referral.
8a	Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including IFSPs with transition steps and services.
8b	Percent of all children exiting Part C who are potentially Part B eligible and had a timely transition notice to Part B Preschool special Education.
8c	Percent of all children exiting Part C who had a timely transition conference to Part B Preschool Special Education and other appropriate community services at least 90 days before age 3.

1. Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

Early Intervention Program	Children who Received all New Services within 30 days or as Specified on the IFSP from the Date the IFSP was Signed	Total IFSPs Monitored	Percent of Children who Received Timely Services	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intervention Section (EIS)</b>					
East Sultan Easter Seals	9	12	75%	100%	78%
Hilo Easter Seals	9	15	60%	100%	78%
Ikaika Infant Toddler Developmental Program-Molokai	5	5	100%	100%	78%
Imua Family Services - Lanai	5	5	100%	100%	78%
Imua Family Services - Maui	13	14	93%	100%	78%
Kailua Easter Seals	8	13	62%	100%	78%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	6	11	55%	100%	78%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	6	8	75%	100%	78%
Kapolei Easter Seals	7	20	35%	100%	78%
Kauai Easter Seals	7	14	50%	100%	78%
Kona Early Childhood Services Program	5	11	45%	100%	78%
Lanakila Early Childhood Services Program	3	12	25%	100%	78%
Leeward Early Childhood Services Program	3	14	21%	100%	78%
North Hawaii Child Development Program	7	8	88%	100%	78%
Sultan Easter Seals	4	10	40%	100%	78%
Wahiawa Early Childhood Services Program	6	12	50%	100%	78%
Waianae Parent Child Development Center	7	9	78%	100%	78%
Windward Early Childhood Services Program	1	12	8%	100%	78%
<b>Sub-Total</b>	<b>111</b>	<b>205</b>	<b>54%</b>	<b>100%</b>	<b>78%</b>
<b>Public Health Nursing (PHN) Branch</b>					
Central Oahu Public Health Nursing	11	12	92%	100%	78%
East Hawaii Public Health Nursing	7	7	100%	100%	78%
East Honolulu Public Health Nursing	13	13	100%	100%	78%
Kauai Public Health Nursing	4	4	100%	100%	78%
Lanai Public Health Nursing	#	#	#	100%	78%
Leeward Oahu Public Health Nursing	11	12	92%	100%	78%
Maui Public Health Nursing	8	9	89%	100%	78%
Molokai Public Health Nursing	#	#	#	100%	78%
West Hawaii Public Health Nursing	6	7	86%	100%	78%
West Honolulu Public Health Nursing	8	8	100%	100%	78%
Windward Public Health Nursing	9	9	100%	100%	78%
<b>Sub-Total</b>	<b>77</b>	<b>81</b>	<b>95%</b>	<b>100%</b>	<b>78%</b>
<b>Maternal Child Health Branch - Healthy Start (HS)</b>					
Catholic Charities Hawaii - East Honolulu	9	9	100%	100%	78%
Catholic Charities Hawaii - North Shore	11	11	100%	100%	78%
Catholic Charities Hawaii - Queen Emma	8	9	89%	100%	78%
Child and Family Services - Central Healthy Start	11	13	85%	100%	78%
Child and Family Services - Kauai Healthy Start	10	10	100%	100%	78%
Child and Family Services - Leeward Healthy Start	13	14	93%	100%	78%
Child and Family Services - Waianae Healthy Start	11	11	100%	100%	78%
Family Support Services of West Hawaii Healthy Start	13	13	100%	100%	78%
Maui Family Support Services Healthy Start	12	12	100%	100%	78%
Maui Family Support Services - Molokai Healthy Start	12	13	92%	100%	78%
Parents and Children Together Hana Like - Diamond Head Healthy Start	10	10	100%	100%	78%
Parents and Children Together Hana Like - Koolauloa Healthy Start	10	10	100%	100%	78%
Parents and Children Together Hana Like - West Honolulu Healthy Start	23	23	100%	100%	78%
Parents and Children Together Hana Like - Windward Healthy Start	10	10	100%	100%	78%
YWCA of Hawaii Island - Hilo Healthy Start	10	10	100%	100%	78%
YWCA of Hawaii Island - Puna Healthy Start	10	10	100%	100%	78%
<b>Sub-Total</b>	<b>183</b>	<b>188</b>	<b>97%</b>	<b>100%</b>	<b>78%</b>
<b>Total for programs with less than 5 children listed for this indicator (includes: Lanai PHN, Molokai PHN)</b>	<b>1</b>	<b>4</b>	<b>25%</b>	<b>100%</b>	<b>78%</b>
<b>Total</b>	<b>372</b>	<b>478</b>	<b>78%</b>	<b>100%</b>	<b>78%</b>

Data from FFY 2007 (7/1/07 - 6/30/08) Reporting Year

#: Small numbers are aggregated to protect the identification of individual children

2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

Early Intervention Program	Children who Primarily Received Services in the Home or in Programs for Typically Developing Children	Total IFSPs as of 12/1/07	Percent in a Natural Setting	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intervention Section (EIS)</b>					
East Sultan Easter Seals	#	#	#	80%	94%
Hilo Easter Seals	60	124	48%	80%	94%
Ikaika Infant Toddler Developmental Program-Molokai	7	7	100%	80%	94%
Imua Family Services - Lanai	8	8	100%	80%	94%
Imua Family Services - Maui	109	155	70%	80%	94%
Kailua Easter Seals	79	81	98%	80%	94%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	111	115	97%	80%	94%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	22	34	65%	80%	94%
Kapolei Easter Seals	189	199	95%	80%	94%
Kauai Easter Seals	65	79	82%	80%	94%
Kona Early Childhood Services Program	31	34	91%	80%	94%
Lanakila Early Childhood Services Program	55	59	93%	80%	94%
Leeward Early Childhood Services Program	75	77	97%	80%	94%
North Hawaii Child Development Program	20	20	100%	80%	94%
Sultan Easter Seals	152	187	81%	80%	94%
Wahiawa Early Childhood Services Program	51	55	93%	80%	94%
Waianae Parent Child Development Center	63	63	100%	80%	94%
Windward Early Childhood Services Program	45	54	83%	80%	94%
<b>Sub-Total</b>	<b>1142</b>	<b>1351</b>	<b>85%</b>	<b>80%</b>	<b>94%</b>
<b>Public Health Nursing (PHN) Branch</b>					
Central Oahu Public Health Nursing	70	73	96%	80%	94%
East Hawaii Public Health Nursing	19	20	95%	80%	94%
East Honolulu Public Health Nursing	54	57	95%	80%	94%
Kauai Public Health Nursing	22	22	100%	80%	94%
Lanai Public Health Nursing	#	#	#	80%	94%
Leeward Oahu Public Health Nursing	81	81	100%	80%	94%
Maui Public Health Nursing	21	21	100%	80%	94%
Molokai Public Health Nursing	5	5	100%	80%	94%
West Hawaii Public Health Nursing	18	19	95%	80%	94%
West Honolulu Public Health Nursing	32	40	80%	80%	94%
Windward Public Health Nursing	30	30	100%	80%	94%
<b>Sub-Total</b>	<b>352</b>	<b>368</b>	<b>96%</b>	<b>80%</b>	<b>94%</b>
<b>Maternal Child Health Branch - Healthy Start (HS)</b>					
Catholic Charities Hawaii - East Honolulu	38	38	100%	80%	94%
Catholic Charities Hawaii - North Shore	56	56	100%	80%	94%
Catholic Charities Hawaii - Queen Emma	39	39	100%	80%	94%
Child and Family Services - Central Healthy Start	178	178	100%	80%	94%
Child and Family Services - Kauai Healthy Start	94	94	100%	80%	94%
Child and Family Services - Leeward Healthy Start	186	186	100%	80%	94%
Child and Family Services - Waianae Healthy Start	170	170	100%	80%	94%
Family Support Services of West Hawaii Healthy Start	134	134	100%	80%	94%
Maui Family Support Services Healthy Start	184	184	100%	80%	94%
Maui Family Support Services - Molokai Healthy Start	37	37	100%	80%	94%
Parents and Children Together Hana Like - Diamond Head Healthy Start	120	120	100%	80%	94%
Parents and Children Together Hana Like - Koolauloa Healthy Start	48	48	100%	80%	94%
Parents and Children Together Hana Like - West Honolulu Healthy Start	311	311	100%	80%	94%
Parents and Children Together Hana Like - Windward Healthy Start	101	101	100%	80%	94%
YWCA of Hawaii Island - Hilo Healthy Start	103	103	100%	80%	94%
YWCA of Hawaii Island - Puna Healthy Start	75	75	100%	80%	94%
<b>Sub-Total</b>	<b>1874</b>	<b>1874</b>	<b>100%</b>	<b>80%</b>	<b>94%</b>
<b>Total for programs with less than 5 children listed for this indicator (includes: East Sultan Easter Seals, Lanai PHN)</b>	<b>2</b>	<b>2</b>	<b>100%</b>	<b>100%</b>	<b>78%</b>
<b>Total</b>	<b>3370</b>	<b>3595</b>	<b>94%</b>	<b>80%</b>	<b>94%</b>

Data from 12/1/07 Child Count

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NOTE: 3 programs that were included in the Child Count data are not included here as those programs have closed

1 program did not provide any Care Coordination Services

4A. Percent of families participating in Part C who report that early intervention (EI) services have helped the family know their rights.

Early Intervention Program	Families who Reported EI Helped their Family know their Rights	Total Families who Answered the respective question on the Family Survey	Percent of Families who Reported EI Helped them know their Rights	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intervention Section (EIS)</b>					
East Sultan Easter Seals	30	34	88%	91%	89%
Hilo Easter Seals	31	39	79%	91%	89%
Ikaika Infant Toddler Developmental Program-Molokai	#	#	#	91%	89%
Imua Family Services - Lanai	77	81	95%	91%	89%
Imua Family Services - Maui					
Kailua Easter Seals	45	52	87%	91%	89%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	53	58	91%	91%	89%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	5	5	100%	91%	89%
Kapolei Easter Seals	44	52	85%	91%	89%
Kauai Easter Seals	32	36	89%	91%	89%
Kona Early Childhood Services Program	9	9	100%	91%	89%
Lanakila Early Childhood Services Program	16	19	84%	91%	89%
Leeward Early Childhood Services Program	23	27	85%	91%	89%
North Hawaii Child Development Program	7	7	100%	91%	89%
Sultan Easter Seals	33	36	92%	91%	89%
Wahiawa Early Childhood Services Program	9	12	75%	91%	89%
Waianae Parent Child Development Center	22	22	100%	91%	89%
Windward Early Childhood Services Program	36	40	90%	91%	89%
<b>Sub-Total</b>	<b>472</b>	<b>529</b>	<b>89%</b>	<b>100%</b>	<b>89%</b>
<b>Public Health Nursing (PHN) Branch</b>					
Central Oahu Public Health Nursing	23	25	92%	91%	89%
East Hawaii Public Health Nursing	#	#	#	91%	89%
East Honolulu Public Health Nursing	17	20	85%	91%	89%
Kauai Public Health Nursing	8	8	100%	91%	89%
Lanai Public Health Nursing	#	#	#	91%	89%
Leeward Oahu Public Health Nursing	20	20	100%	91%	89%
Maui Public Health Nursing	#	#	#	91%	89%
Molokai Public Health Nursing	#	#	#	91%	89%
West Hawaii Public Health Nursing	10	11	91%	91%	89%
West Honolulu Public Health Nursing	5	5	100%	91%	89%
Windward Public Health Nursing	10	11	91%	91%	89%
<b>Sub-Total</b>	<b>93</b>	<b>100</b>	<b>93%</b>	<b>100%</b>	<b>89%</b>
<b>Maternal Child Health Branch - Healthy Start (HS)</b>					
Catholic Charities Hawaii - East Honolulu	4	6	67%	91%	89%
Catholic Charities Hawaii - North Shore	#	#	#	91%	89%
Catholic Charities Hawaii - Queen Emma	#	#	#	91%	89%
Child and Family Services - Central Healthy Start	6	7	86%	91%	89%
Child and Family Services - Kauai Healthy Start	11	12	92%	91%	89%
Child and Family Services - Leeward Healthy Start	16	16	100%	91%	89%
Child and Family Services - Waianae Healthy Start	11	15	73%	91%	89%
Family Support Services of West Hawaii Healthy Start	11	17	65%	91%	89%
Maui Family Support Services Healthy Start	16	16	100%	91%	89%
Maui Family Support Services - Molokai Healthy Start	14	14	100%	91%	89%
Parents and Children Together Hana Like - Diamond Head Healthy Start	5	9	56%	91%	89%
Parents and Children Together Hana Like - Koolauloa Healthy Start	4	6	67%	91%	89%
Parents and Children Together Hana Like - West Honolulu Healthy Start	10	10	100%	91%	89%
Parents and Children Together Hana Like - Windward Healthy Start	20	23	87%	91%	89%
YWCA of Hawaii Island - Hilo Healthy Start	16	17	94%	91%	89%
YWCA of Hawaii Island - Puna Healthy Start	12	12	100%	91%	89%
<b>Sub-Total</b>	<b>156</b>	<b>180</b>	<b>87%</b>	<b>91%</b>	<b>89%</b>
<b>Total for programs with less than 5 children listed for this indicator</b> (includes: Ikaika, East Hawaii PHN, Lanai PHN, Maui PHN, Molokai PHN, Catholic Charities - North Shore, Catholic Charities - Queen Emma)	<b>19</b>	<b>19</b>	<b>100%</b>	<b>100%</b>	<b>78%</b>
<b>Total</b>	<b>740</b>	<b>828</b>	<b>89%</b>	<b>91%</b>	<b>89%</b>

Data from FFY 2007 (7/1/07 - 6/30/08) Reporting Year

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**4B. Percent of families participating in Part C who report that early intervention (EI) services have helped the family effectively communicate their children's needs.**

Early Intervention Program	Families who Reported EI Helped them Effectively Communicate their Children's Needs	Total Families who Answered the respective question on the Family Survey	Percent of Families who Report EI Helped them Communicate their Children's Needs	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intervention Section (EIS)</b>					
East Sultan Easter Seals	30	34	88%	93%	91%
Hilo Easter Seals	35	39	90%	93%	91%
Ikaika Infant Toddler Developmental Program-Molokai	#	#	#	93%	91%
Imua Family Services - Lanai	76	81	94%	93%	91%
Imua Family Services - Maui					
Kailua Easter Seals	46	52	88%	93%	91%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	53	58	91%	93%	91%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	5	5	100%	93%	91%
Kapolei Easter Seals	48	53	91%	93%	91%
Kauai Easter Seals	31	36	86%	93%	91%
Kona Early Childhood Services Program	9	9	100%	93%	91%
Lanakila Early Childhood Services Program	17	19	89%	93%	91%
Leeward Early Childhood Services Program	27	28	96%	93%	91%
North Hawaii Child Development Program	7	7	100%	93%	91%
Sultan Easter Seals	33	36	92%	93%	91%
Wahiawa Early Childhood Services Program	10	12	83%	93%	91%
Waianae Parent Child Development Center	22	22	100%	93%	91%
Windward Early Childhood Services Program	36	39	92%	93%	91%
<b>Sub-Total</b>	<b>485</b>	<b>530</b>	<b>92%</b>	<b>93%</b>	<b>91%</b>
<b>Public Health Nursing (PHN) Branch</b>					
Central Oahu Public Health Nursing	23	25	92%	93%	91%
East Hawaii Public Health Nursing	#	#	#	93%	91%
East Honolulu Public Health Nursing	17	20	85%	93%	91%
Kauai Public Health Nursing	8	8	100%	93%	91%
Lanai Public Health Nursing	#	#	#	93%	91%
Leeward Oahu Public Health Nursing	20	20	100%	93%	91%
Maui Public Health Nursing	#	#	#	93%	91%
Molokai Public Health Nursing	#	#	#	93%	91%
West Hawaii Public Health Nursing	11	11	100%	93%	91%
West Honolulu Public Health Nursing	5	5	100%	93%	91%
Windward Public Health Nursing	11	12	92%	93%	91%
<b>Sub-Total</b>	<b>95</b>	<b>101</b>	<b>94%</b>	<b>93%</b>	<b>91%</b>
<b>Maternal Child Health Branch - Healthy Start (HS)</b>					
Catholic Charities Hawaii - East Honolulu	6	6	100%	93%	91%
Catholic Charities Hawaii - North Shore	#	#	#	93%	91%
Catholic Charities Hawaii - Queen Emma	#	#	#	93%	91%
Child and Family Services - Central Healthy Start	6	7	86%	93%	91%
Child and Family Services - Kauai Healthy Start	8	12	67%	93%	91%
Child and Family Services - Leeward Healthy Start	14	14	100%	93%	91%
Child and Family Services - Waianae Healthy Start	11	15	73%	93%	91%
Family Support Services of West Hawaii Healthy Start	12	17	71%	93%	91%
Maui Family Support Services Healthy Start	17	17	100%	93%	91%
Maui Family Support Services - Molokai Healthy Start	14	15	93%	93%	91%
Parents and Children Together Hana Like - Diamond Head Healthy Start	7	9	78%	93%	91%
Parents and Children Together Hana Like - Koolauloa Healthy Start	5	6	83%	93%	91%
Parents and Children Together Hana Like - West Honolulu Healthy Start	9	10	90%	93%	91%
Parents and Children Together Hana Like - Windward Healthy Start	20	22	91%	93%	91%
YWCA of Hawaii Island - Hilo Healthy Start	17	17	100%	93%	91%
YWCA of Hawaii Island - Puna Healthy Start	12	12	100%	93%	91%
<b>Sub-Total</b>	<b>158</b>	<b>179</b>	<b>88%</b>	<b>93%</b>	<b>91%</b>
<b>Total for programs with less than 5 children listed for this indicator</b> (includes: Ikaika, East Hawaii PHN, Lanai PHN, Maui PHN, Molokai PHN, Catholic Charities - North Shore, Catholic Charities - Queen Emma)	<b>18</b>	<b>19</b>	<b>95%</b>	<b>93%</b>	<b>91%</b>
<b>Total</b>	<b>756</b>	<b>829</b>	<b>91%</b>	<b>93%</b>	<b>91%</b>

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4C. Percent of families participating in Part C who report that early intervention (EI) services have helped the family help their children develop and learn.

Early Intervention Program	Families who Reported EI Helped them Help their Children Develop and Learn	Total Families who Answered the Respective Question on the Family Survey	Percent of Families who Reported EI Helped them Help their Children Develop and Learn	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intervention Section (EIS)</b>					
East Sultan Easter Seals	33	35	94%	93%	93%
Hilo Easter Seals	37	39	95%	93%	93%
Ikaika Infant Toddler Developmental Program-Molokai	#	#	#	93%	93%
Imua Family Services - Lanai	75	79	95%	93%	93%
Imua Family Services - Maui					
Kailua Easter Seals	46	52	88%	93%	93%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	49	55	89%	93%	93%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	5	5	100%	93%	93%
Kapolei Easter Seals	48	53	91%	93%	93%
Kauai Easter Seals	33	36	92%	93%	93%
Kona Early Childhood Services Program	9	9	100%	93%	93%
Lanakila Early Childhood Services Program	17	19	89%	93%	93%
Leeward Early Childhood Services Program	26	29	90%	93%	93%
North Hawaii Child Development Program	6	7	86%	93%	93%
Sultan Easter Seals	35	36	97%	93%	93%
Wahiawa Early Childhood Services Program	11	12	92%	93%	93%
Waianae Parent Child Development Center	21	21	100%	93%	93%
Windward Early Childhood Services Program	32	38	84%	93%	93%
<b>Sub-Total</b>	<b>483</b>	<b>525</b>	<b>92%</b>	<b>93%</b>	<b>93%</b>
<b>Public Health Nursing (PHN) Branch</b>					
Central Oahu Public Health Nursing	23	24	96%	93%	93%
East Hawaii Public Health Nursing	#	#	#	93%	93%
East Honolulu Public Health Nursing	18	20	90%	93%	93%
Kauai Public Health Nursing	8	8	100%	93%	93%
Lanai Public Health Nursing	#	#	#	93%	93%
Leeward Oahu Public Health Nursing	21	21	100%	93%	93%
Maui Public Health Nursing	#	#	#	93%	93%
Molokai Public Health Nursing	#	#	#	93%	93%
West Hawaii Public Health Nursing	11	11	100%	93%	93%
West Honolulu Public Health Nursing	5	5	100%	93%	93%
Windward Public Health Nursing	10	11	91%	93%	93%
<b>Sub-Total</b>	<b>96</b>	<b>100</b>	<b>96%</b>	<b>93%</b>	<b>93%</b>
<b>Maternal Child Health Branch - Healthy Start</b>					
Catholic Charities Hawaii - East Honolulu	5	5	100%	93%	93%
Catholic Charities Hawaii - North Shore	#	#	#	93%	93%
Catholic Charities Hawaii - Queen Emma	#	#	#	93%	93%
Child and Family Services - Central Healthy Start	6	7	86%	93%	93%
Child and Family Services - Kauai Healthy Start	8	12	67%	93%	93%
Child and Family Services - Leeward Healthy Start	16	16	100%	93%	93%
Child and Family Services - Waianae Healthy Start	13	15	87%	93%	93%
Family Support Services of West Hawaii Healthy Start	15	17	88%	93%	93%
Maui Family Support Services Healthy Start	14	14	100%	93%	93%
Maui Family Support Services - Molokai Healthy Start	14	14	100%	93%	93%
Parents and Children Together Hana Like - Diamond Head Healthy Start	5	8	63%	93%	93%
Parents and Children Together Hana Like - Koolauloa Healthy Start	5	6	83%	93%	93%
Parents and Children Together Hana Like - West Honolulu Healthy Start	9	9	100%	93%	93%
Parents and Children Together Hana Like - Windward Healthy Start	22	23	96%	93%	93%
YWCA of Hawaii Island - Hilo Healthy Start	17	17	100%	93%	93%
YWCA of Hawaii Island - Puna Healthy Start	12	12	100%	93%	93%
<b>Sub-Total</b>	<b>161</b>	<b>175</b>	<b>92%</b>	<b>93%</b>	<b>93%</b>
<b>Total for programs with less than 5 children listed for this indicator</b> (includes: Ikaika, East Hawaii PHN, Lanai PHN, Maui PHN, Molokai PHN, Catholic Charities - North Shore, Catholic Charities - Queen Emma)	<b>19</b>	<b>20</b>	<b>95%</b>	<b>93%</b>	<b>91%</b>
<b>Total</b>	<b>759</b>	<b>820</b>	<b>93%</b>	<b>93%</b>	<b>93%</b>

Data from FFY 2007 (7/1/07 - 6/30/08) Reporting Year

#: Small numbers are aggregated to protect the identification of individual children

5. Percent of infants and toddlers age birth to 1 on 12/1/07 with IFSPs

Table A. Including Environmentally At-Risk Children

County	Children Under the Age of 1 with IFSPs on 12/1/07	Census Data	Percent of All Children under Age 1 with IFSPs	State Target 7/1/07 - 6/30/08	State Performance 7/1/07 - 6/30/08
Hawaii	154	2355	6.5%	7.1%	5.0%
Kauai	53	925	5.7%	7.1%	5.0%
Maui (Includes the islands of Maui, Molokai, and Lanai)	153	2334	6.6%	7.1%	5.0%
Oahu	692	15415	4.5%	7.1%	5.0%
<b>Total</b>	<b>1052</b>	<b>21030</b>	<b>5.0%</b>	<b>7.1%</b>	<b>5.0%</b>

Table B. Excluding Environmentally At-Risk Children

County	Children Under the Age of 1 with IFSPs on 12/1/07	Census Data	Percent of All Children under Age 1 with IFSPs	State Target 7/1/07 - 6/30/08	State Performance 7/1/07 - 6/30/08
Hawaii	35	2355	1.5%	2.9%	1.26%
Kauai	16	925	1.7%	2.9%	1.26%
Maui (Includes the islands of Maui, Molokai, and Lanai)	65	2334	2.8%	2.9%	1.26%
Oahu	149	15415	1.0%	2.9%	1.26%
<b>Total</b>	<b>265</b>	<b>21030</b>	<b>1.26%</b>	<b>2.9%</b>	<b>1.26%</b>



6. Percent of infants and toddlers age birth to 3 on 12/1/07 with IFSPs

Table A. Including Environmentally At-Risk Children

County	Children with IFSPs on 12/1/07	Census Data	Percent of All Children under Age 3 with IFPS	State Target 7/1/07 - 6/30/08	State Performance 7/1/07 - 6/30/08
Hawaii	529	6391	8.3%	7.3%	6.9%
Kauai	195	2501	7.8%	7.3%	6.9%
Maui (Includes the islands of Maui, Molokai, and Lanai)	419	6058	6.9%	7.3%	6.9%
Oahu	2713	40625	6.7%	7.3%	6.9%
<b>Total</b>	<b>3856</b>	<b>55574</b>	<b>6.9%</b>	<b>7.3%</b>	<b>6.9%</b>

Table B. Excluding Environmentally At-Risk Children

County	Children with IFSPs on 12/1/07	Census Data	Percent of All Children under Age 3 with IFSPS	State Target 7/1/07 - 6/30/08	State Performance 7/1/07 - 6/30/08
Hawaii	236	6391	3.7%	4.4%	3.7%
Kauai	106	2501	4.2%	4.4%	3.7%
Maui (Includes the islands of Maui, Molokai, and Lanai)	200	6058	3.3%	4.4%	3.7%
Oahu	1534	40625	3.8%	4.4%	3.7%
<b>Total</b>	<b>2076</b>	<b>55574</b>	<b>3.7%</b>	<b>4.4%</b>	<b>3.7%</b>

7. Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were held within 45 days from referral.

Early Intervention Program	Initial IFSP Meetings Held within 45 days of Referral	Total IFSP Meetings Due	Percent of IFSP Meetings Held on Time	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intervention Section (EIS)</b>					
East Sultan Easter Seals	95	95	100%	100%	97%
Hilo Easter Seals	115	116	99%	100%	97%
Ikaika Infant Toddler Developmental Program-Molokai	#	#	#	100%	97%
Imua Family Services - Lanai	6	6	100%	100%	97%
Imua Family Services - Maui	155	155	100%	100%	97%
Kailua Easter Seals	138	146	95%	100%	97%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	130	133	98%	100%	97%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	12	12	100%	100%	97%
Kapolei Easter Seals	144	145	99%	100%	97%
Kauai Easter Seals	80	80	100%	100%	97%
Kona Early Childhood Services Program	35	35	100%	100%	97%
Lanakila Early Childhood Services Program	82	84	98%	100%	97%
Leeward Early Childhood Services Program	103	110	94%	100%	97%
North Hawaii Child Development Program	20	22	91%	100%	97%
Sultan Easter Seals	139	144	97%	100%	97%
Wahiawa Early Childhood Services Program	59	64	92%	100%	97%
Waianae Parent Child Development Center	73	73	100%	100%	97%
Windward Early Childhood Services Program	56	61	92%	100%	97%
<b>Sub-Total</b>	<b>1442</b>	<b>1481</b>	<b>97%</b>	<b>100%</b>	<b>97%</b>
<b>Public Health Nursing (PHN) Branch</b>					
Central Oahu Public Health Nursing	45	46	98%	100%	97%
East Hawaii Public Health Nursing	12	12	100%	100%	97%
East Honolulu Public Health Nursing	33	35	94%	100%	97%
Kauai Public Health Nursing	7	7	100%	100%	97%
Lanai Public Health Nursing	#	#	#	100%	97%
Leeward Oahu Public Health Nursing	54	55	98%	100%	97%
Maui Public Health Nursing	18	19	95%	100%	97%
Molokai Public Health Nursing	#	#	#	100%	97%
West Hawaii Public Health Nursing	13	14	93%	100%	97%
West Honolulu Public Health Nursing	13	13	100%	100%	97%
Windward Public Health Nursing	29	29	100%	100%	97%
<b>Sub-Total</b>	<b>224</b>	<b>230</b>	<b>97%</b>	<b>100%</b>	<b>97%</b>
<b>Maternal Child Health Branch - Healthy Start (HS)</b>					
Catholic Charities Hawaii - East Honolulu	13	13	100%	100%	97%
Catholic Charities Hawaii - North Shore	40	42	95%	100%	97%
Catholic Charities Hawaii - Queen Emma	5	5	100%	100%	97%
Child and Family Services - Central Healthy Start	111	117	95%	100%	97%
Child and Family Services - Kauai Healthy Start	34	34	100%	100%	97%
Child and Family Services - Leeward Healthy Start	103	103	100%	100%	97%
Child and Family Services - Waianae Healthy Start	78	78	100%	100%	97%
Family Support Services of West Hawaii Healthy Start	65	69	94%	100%	97%
Maui Family Support Services Healthy Start	127	142	89%	100%	97%
Maui Family Support Services - Molokai Healthy Start	9	9	100%	100%	97%
Parents and Children Together Hana Like - Diamond Head Healthy Start	58	58	100%	100%	97%
Parents and Children Together Hana Like - Koolauloa Healthy Start	29	30	97%	100%	97%
Parents and Children Together Hana Like - West Honolulu Healthy Start	198	201	99%	100%	97%
Parents and Children Together Hana Like - Windward Healthy Start	55	55	100%	100%	97%
YWCA of Hawaii Island - Hilo Healthy Start	74	74	100%	100%	97%
YWCA of Hawaii Island - Puna Healthy Start	40	40	100%	100%	97%
<b>Sub-Total</b>	<b>1039</b>	<b>1070</b>	<b>97%</b>	<b>100%</b>	<b>97%</b>
<b>Total for programs with less than 5 children listed for this indicator (includes: Ikaika, Lanai PHN, Molokai PHN)</b>	<b>6</b>	<b>6</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>
<b>Total</b>	<b>2711</b>	<b>2787</b>	<b>97%</b>	<b>100%</b>	<b>97%</b>

Data from FFY 2007 (7/1/07 - 6/30/08) Reporting Year

#: Small numbers are aggregated to protect the identification of individual children

**8A. Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including IFSPs with transition steps and services.**

Early Intervention Program	Children who Exited Part C With Timely & Complete Transition Plans	All Children who Exited Part C	Percent of Children with Timely & Complete Transition Plans	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intervention Section (EIS)</b>					
East Sultan Easter Seals	91	91	100%	100%	97%
Hilo Easter Seals	102	106	96%	100%	97%
Ikaika Infant Toddler Developmental Program-Molokai	10	10	100%	100%	97%
Imua Family Services - Lanai	6	7	86%	100%	97%
Imua Family Services - Maui	148	151	98%	100%	97%
Kailua Easter Seals	98	101	97%	100%	97%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	132	133	99%	100%	97%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	21	21	100%	100%	97%
Kapolei Easter Seals	196	197	99%	100%	97%
Kauai Easter Seals	64	83	77%	100%	97%
Kona Early Childhood Services Program	38	38	100%	100%	97%
Lanakila Early Childhood Services Program	65	71	92%	100%	97%
Leeward Early Childhood Services Program	96	96	100%	100%	97%
North Hawaii Child Development Program	18	18	100%	100%	97%
Sultan Easter Seals	131	131	100%	100%	97%
Wahiawa Early Childhood Services Program	54	55	98%	100%	97%
Waianae Parent Child Development Center	62	70	89%	100%	97%
Windward Early Childhood Services Program	46	51	90%	100%	97%
<b>Sub-Total</b>	<b>1378</b>	<b>1430</b>	<b>96%</b>	<b>100%</b>	<b>97%</b>
<b>Public Health Nursing (PHN) Branch</b>					
Central Oahu Public Health Nursing	18	18	100%	100%	97%
East Hawaii Public Health Nursing	6	6	100%	100%	97%
East Honolulu Public Health Nursing	15	15	100%	100%	97%
Kauai Public Health Nursing	8	8	100%	100%	97%
Lanai Public Health Nursing	#	#	#	100%	97%
Leeward Oahu Public Health Nursing	31	31	100%	100%	97%
Maui Public Health Nursing	#	#	#	100%	97%
Molokai Public Health Nursing	#	#	#	100%	97%
West Hawaii Public Health Nursing	#	#	#	100%	97%
West Honolulu Public Health Nursing	13	13	100%	100%	97%
Windward Public Health Nursing	12	12	100%	100%	97%
<b>Sub-Total</b>	<b>103</b>	<b>103</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>
<b>Maternal Child Health Branch - Healthy Start (HS)</b>					
Catholic Charities Hawaii - East Honolulu	9	9	100%	100%	97%
Catholic Charities Hawaii - North Shore	8	9	89%	100%	97%
Catholic Charities Hawaii - Queen Emma	14	14	100%	100%	97%
Child and Family Services - Central Healthy Start	34	35	97%	100%	97%
Child and Family Services - Kauai Healthy Start	12	13	92%	100%	97%
Child and Family Services - Leeward Healthy Start	28	29	97%	100%	97%
Child and Family Services - Waianae Healthy Start	46	46	100%	100%	97%
Family Support Services of West Hawaii Healthy Start	31	34	91%	100%	97%
Maui Family Support Services Healthy Start	36	36	100%	100%	97%
Maui Family Support Services - Molokai Healthy Start	11	11	100%	100%	97%
Parents and Children Together Hana Like - Diamond Head Healthy Start	17	18	94%	100%	97%
Parents and Children Together Hana Like - Koolauloa Healthy Start	10	10	100%	100%	97%
Parents and Children Together Hana Like - West Honolulu Healthy Start	48	48	100%	100%	97%
Parents and Children Together Hana Like - Windward Healthy Start	30	31	97%	100%	97%
YWCA of Hawaii Island - Hilo Healthy Start	14	15	93%	100%	97%
YWCA of Hawaii Island - Puna Healthy Start	11	11	100%	100%	97%
<b>Sub-Total</b>	<b>359</b>	<b>369</b>	<b>97%</b>	<b>100%</b>	<b>97%</b>
<b>Total for programs with less than 5 children listed for this indicator (includes: Lanai PHN, Maui PHN, Molokai PHN, West Hawaii PHN)</b>	<b>9</b>	<b>9</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>
<b>Total</b>	<b>1849</b>	<b>1911</b>	<b>97%</b>	<b>100%</b>	<b>97%</b>

Data from FFY 2007 (7/1/07 - 6/30/08) Reporting Year

#: Small numbers are aggregated to protect the identification of individual children

8B. Percent of all children exiting Part C who are potentially Part B eligible and had a timely transition notice to Part B Preschool Special Education.

Early Intervention Program	Children potentially eligible for Part B Preschool with a timely Transition Notice	All Children Potentially Eligible for Part B Preschool Special Education	Percent of Children with a Timely Transition Notice	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intevention Section</b>					
East Sultan Easter Seals	37	37	100%	100%	99%
Hilo Easter Seals	33	36	92%	100%	99%
Ikaika Infant Toddler Developmental Program-Molokai	6	6	100%	100%	99%
Imua Family Services - Lanai	5	5	100%	100%	99%
Imua Family Services - Maui	117	117	100%	100%	99%
Kailua Easter Seals	49	50	98%	100%	99%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	60	60	100%	100%	99%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	12	12	100%	100%	99%
Kapolei Easter Seals	54	54	100%	100%	99%
Kauai Easter Seals	17	17	100%	100%	99%
Kona Early Childhood Services Program	19	19	100%	100%	99%
Lanakila Early Childhood Services Program	31	31	100%	100%	99%
Leeward Early Childhood Services Program	43	44	98%	100%	99%
North Hawaii Child Development Program	17	17	100%	100%	99%
Sultan Easter Seals	49	49	100%	100%	99%
Wahiawa Early Childhood Services Program	26	28	93%	100%	99%
Waianae Parent Child Development Center	12	12	100%	100%	99%
Windward Early Childhood Services Program	29	29	100%	100%	99%
<b>Sub-Total</b>	<b>616</b>	<b>623</b>	<b>99%</b>	<b>100%</b>	<b>99%</b>
<b>Public Health Nursing Branch</b>					
Central Oahu Public Health Nursing	19	19	100%	100%	99%
East Hawaii Public Health Nursing	#	#	#	100%	99%
East Honolulu Public Health Nursing	12	12	100%	100%	99%
Kauai Public Health Nursing	5	5	100%	100%	99%
Lanai Public Health Nursing	#	#	#	100%	99%
Leeward Oahu Public Health Nursing	19	19	100%	100%	99%
Maui Public Health Nursing	#	#	#	100%	99%
Molokai Public Health Nursing	#	#	#	100%	99%
West Hawaii Public Health Nursing	#	#	#	100%	99%
West Honolulu Public Health Nursing	11	11	100%	100%	99%
Windward Public Health Nursing	10	10	100%	100%	99%
<b>Sub-Total</b>	<b>76</b>	<b>76</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>
<b>Maternal Child Health Branch - Healthy Start</b>					
Catholic Charities Hawaii - East Honolulu	#	#	#	100%	99%
Catholic Charities Hawaii - North Shore	#	#	#	100%	99%
Catholic Charities Hawaii - Queen Emma	#	#	#	100%	99%
Child and Family Services - Central Healthy Start	#	#	#	100%	99%
Child and Family Services - Kauai Healthy Start	#	#	#	100%	99%
Child and Family Services - Leeward Healthy Start	#	#	#	100%	99%
Child and Family Services - Waianae Healthy Start	#	#	#	100%	99%
Family Support Services of West Hawaii Healthy Start	#	#	#	100%	99%
Maui Family Support Services Healthy Start	#	#	#	100%	99%
Maui Family Support Services - Molokai Healthy Start	#	#	#	100%	99%
Parents and Children Together Hana Like - Diamond Head Healthy Start	#	#	#	100%	99%
Parents and Children Together Hana Like - Koolauloa Healthy Start	#	#	#	100%	99%
Parents and Children Together Hana Like - West Honolulu Healthy Start	#	#	#	100%	99%
Parents and Children Together Hana Like - Windward Healthy Start	#	#	#	100%	99%
YWCA of Hawaii Island - Hilo Healthy Start	#	#	#	100%	99%
YWCA of Hawaii Island - Puna Healthy Start	#	#	#	100%	99%
<b>Sub-Total</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>100%</b>	<b>99%</b>
<b>Total for programs with less than 5 children listed for this indicator (includes: East Hawaii PHN, Lanai PHN, Maui PHN, Molokai PHN, West Hawaii PHN, and all HS Programs)</b>	<b>16</b>	<b>16</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>
<b>Total</b>	<b>708</b>	<b>715</b>	<b>99%</b>	<b>100%</b>	<b>99%</b>

Data from FFY 2007 (7/1/07 - 6/30/08) Reporting Year

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8C. Percent of all children exiting Part C who had a timely transition conference to Part B Preschool Special Education and other appropriate community services at least 90 days before age 3 or start of home school.

Early Intervention Program	Children who Exited Part C with a Timely Transition Conference	Children who Exited Part C that had a Transition Conference	Percent of Children with a Timely Transition Conference	State Target	State Performance 7/1/07 - 6/30/08
<b>Early Intevention Section</b>					
East Sultan Easter Seals	29	29	100%	100%	97%
Hilo Easter Seals	29	33	88%	100%	97%
Ikaika Infant Toddler Developmental Program-Molokai	6	6	100%	100%	97%
Imua Family Services - Lanai	#	#	#	100%	97%
Imua Family Services - Maui	34	34	100%	100%	97%
Kailua Easter Seals	11	12	92%	100%	97%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	35	37	95%	100%	97%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	11	11	100%	100%	97%
Kapolei Easter Seals	22	22	100%	100%	97%
Kauai Easter Seals	13	13	100%	100%	97%
Kona Early Childhood Services Program	12	13	92%	100%	97%
Lanakila Early Childhood Services Program	19	20	95%	100%	97%
Leeward Early Childhood Services Program	27	27	100%	100%	97%
North Hawaii Child Development Program	#	#	#	100%	97%
Sultan Easter Seals	39	40	98%	100%	97%
Wahiawa Early Childhood Services Program	12	14	86%	100%	97%
Waianae Parent Child Development Center	15	15	100%	100%	97%
Windward Early Childhood Services Program	26	28	93%	100%	97%
<b>Sub-Total</b>		<b>354</b>	<b>0%</b>	<b>100%</b>	<b>97%</b>
<b>Public Health Nursing Branch</b>					
Central Oahu Public Health Nursing	14	15	93%	100%	97%
East Hawaii Public Health Nursing	6	6	100%	100%	97%
East Honolulu Public Health Nursing	11	11	100%	100%	97%
Kauai Public Health Nursing	6	6	100%	100%	97%
Lanai Public Health Nursing	#	#	#	100%	97%
Leeward Oahu Public Health Nursing	13	13	100%	100%	97%
Maui Public Health Nursing	#	#	#	100%	97%
Molokai Public Health Nursing	#	#	#	100%	97%
West Hawaii Public Health Nursing	#	#	#	100%	97%
West Honolulu Public Health Nursing	7	7	100%	100%	97%
Windward Public Health Nursing	8	8	100%	100%	97%
<b>Sub-Total</b>	<b>65</b>	<b>66</b>	<b>98%</b>	<b>100%</b>	<b>97%</b>
<b>Maternal Child Health Branch - Healthy Start</b>					
Catholic Charities Hawaii - East Honolulu	#	#	#	100%	97%
Catholic Charities Hawaii - North Shore	#	#	#	100%	97%
Catholic Charities Hawaii - Queen Emma	5	5	100%	100%	97%
Child and Family Services - Central Healthy Start	#	#	#	100%	97%
Child and Family Services - Kauai Healthy Start	#	#	#	100%	97%
Child and Family Services - Leeward Healthy Start	#	#	#	100%	97%
Child and Family Services - Waianae Healthy Start	#	#	#	100%	97%
Family Support Services of West Hawaii Healthy Start	5	5	100%	100%	97%
Maui Family Support Services Healthy Start	11	11	100%	100%	97%
Maui Family Support Services - Molokai Healthy Start	#	#	#	100%	97%
Parents and Children Together Hana Like - Diamond Head Healthy Start	#	#	#	100%	97%
Parents and Children Together Hana Like - Koolauloa Healthy Start	#	#	#	100%	97%
Parents and Children Together Hana Like - West Honolulu Healthy Start	8	8	100%	100%	97%
Parents and Children Together Hana Like - Windward Healthy Start	#	#	#	100%	97%
YWCA of Hawaii Island - Hilo Healthy Start	#	#	#	100%	97%
YWCA of Hawaii Island - Puna Healthy Start	#	#	#	100%	97%
<b>Sub-Total</b>	<b>29</b>	<b>29</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>
<b>Total for programs with less than 5 children listed for this indicator</b> (includes: Imua Family Services - Lanai, North Hawaii Child Development Program, Lanai PHN, Maui PHN, Molokai PHN, West Hawaii PHN, Catholic Charities: East Honolulu, North Shore, Child and Family Services: Central HS, Kauai HS, Leeward HS, Waianae HS, Maui Family Support Services - Molokai HS, Parents and Children Together Hana Like: Diamond Head HS, Koolauloa HS, Windward HS, YWCA Hilo HS)	<b>30</b>	<b>31</b>	<b>97%</b>	<b>100%</b>	<b>97%</b>
<b>Total</b>	<b>124</b>	<b>480</b>	<b>26%</b>	<b>100%</b>	<b>97%</b>

Data from FFY 2007 (7/1/07 - 6/30/08) Reporting Year

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