

2023 Tobacco Prevention & Control Trust Fund Budget

Tobacco Prevention & Control Trust Fund Advisory Board Meeting,
November 3, 2022

Tobacco Prevention & Control Trust Fund 2023 Budget (revised)

	2022	2023 v.10/04/22	2023 v.11/03/22
State and Community Interventions (includes Youth ESD Prevention Grants; Cessation Grants; Community Education & Advocacy; and grantee Training & TA)	\$3,720,100	\$3,575,000	\$3,720,000
Health Communications (Quitline Marketing + Youth ESD Prevention mktg)	\$1,500,000	\$2,000,000	\$2,000,000
Cessation Interventions (includes Hawai'i Tobacco Quitline)	\$240,000	\$360,000	\$360,000
Surveillance & Evaluation (Evaluation of contracts and grants for Cessation, Youth ESD Prevention, and Education/Advocacy)	\$603,773	\$609,228	\$651,228
Admin & Management (includes RCUH, iMeet, etc.)	\$278,000	\$305,062	\$280,062
Total	\$6,341,773	\$6,849,290	\$7,011,290

Program	Provider	Term
CESSATION:		
Cessation Grants	16 nonprofit orgs.	Ends 6/24
HI Tobacco Quitline	Nat'l Jewish Health	Ends 6/24
YOUTH PREVENTION:		
Youth ESD Grants	12 nonprofit orgs	Ends 12/22
Prevention campaign	Rescue Agency	Ends 6/24
EDUCATION and ADVOCACY:		
Public education/policy adv.	HIPHI	Ends 6/24
EVALUATION:		
Cessation grants, HTQL, Prevention campaign	Professional Data Analysts	Ends 6/24

Questions?

