

**REPORT TO THE TWENTY-EIGHTH LEGISLATURE
STATE OF HAWAII
2015**

**PURSUANT TO SECTION 333F-6, HAWAII REVISED STATUTES,
THE DEPARTMENT OF HEALTH SHALL REPORT ANNUALLY TO THE
LEGISLATURE THE NUMBERS OF PERSONS WAITING FOR
DEVELOPMENTAL DISABILITY OR INTELLECTUAL DISABILITIES
SERVICES AND SUPPORTS, AND SHALL PROVIDE THE REASONS FOR
THE LACK OF SERVICES OR SUPPORTS**

PREPARED BY:

**STATE OF HAWAII
DEPARTMENT OF HEALTH
DECEMBER 2014**

EXECUTIVE SUMMARY

Pursuant to Section 333F-6, Hawaii Revised Statutes, Services for Persons with Developmental Disabilities or Intellectual Disabilities, the Department of Health shall keep waiting lists of all individuals who are eligible for services and supports, but for whom services and supports have not been provided for any reason, and shall report annually to the legislature the number of persons waiting for services and supports and the reasons for the lack of services and supports.

For fiscal year (FY) 2014, the Developmental Disabilities Division had **no waitlists** of developmental disabilities/intellectual disabilities individuals for all of the Developmental Disabilities Division programs listed below:

1. Developmental Disabilities/Intellectual Disabilities Home and Community-Based Service Medicaid Waiver program;
2. Long Term Adult Supports and Resources;
3. Family Support Services Program; and
4. Crisis Network Services.

The total number of individuals with developmental disabilities/intellectual disabilities served by the Developmental Disabilities Division was 3,227. Of this amount, 2,648 were served under the Home and Community Based Service Medicaid Waiver program, 90 individuals were served under the Long Term Adult Supports and Resources program, 38 individuals were served under Family Support Services Program, 257 individuals were served under the Crisis Network Services, and the remaining 194 received only case management services.

The total expenditure for FY 2014 was \$108,574,414. The expenditure for the Home and Community Based Service Medicaid Waiver program was \$106,836,559; of which \$51,443,482 was from the state general fund and \$55,393,077 was received by the state as federal matching funds. The expenditure for the Long Term Adult Supports and Resources program was \$842,462 of state general fund. The expenditure for the Family Support Services Program was \$14,126 of state general fund. Finally, the expenditure for the Crisis Network Services program was \$881,267 from the state general fund.

**REPORT TO THE LEGISLATURE
IN COMPLIANCE WITH CHAPTER 333F, SECTION 6,
HAWAII REVISED STATUTES**

Introduction

Section 333F-6, Hawaii Revised Statutes, which was enacted in 1998, directs that "...the Department of Health shall keep waiting lists of all individuals who are eligible for services and supports, but for whom services and supports have not been provided for any reason, and shall report annually to the legislature the numbers of persons waiting for services and supports and the reasons for the lack of services and supports."

As of June 30, 2014, there were **no waitlists** of individuals with developmental disabilities or intellectual disabilities for all of Department of Health, Developmental Disabilities Division (DDD) programs.

The DDD administers the following programs:

1. Developmental Disabilities/Intellectual Disabilities Home and Community-Based Service Medicaid Waiver program;
2. Long Term Adult Supports and Resources;
3. Family Support Services Program; and
4. Crisis Network Services.

1. Developmental Disabilities/Intellectual Disabilities (DD/ID) Home and Community Based Service (HCBS) Medicaid Waiver program

The HCBS Waiver program is authorized in Title XIX, Section 1915(c) of the Social Security Act (42 USC § 1915 (c)). The program permits a state to furnish an array of home and community-based services that assist Medicaid beneficiaries to live in the community and avoid institutionalization.

The HCBS Waiver program for individuals with DD/ID is operated by the DDD as the lead agency and administered through the State Department of Human Services, which serves as the Medicaid state agency. The types of services include: adult day health, personal assistance habilitation, chore, respite, assistive technology, employment services, specialized equipment and supplies, vehicular modifications, emergency services (outreach, respite, shelter), skilled nursing and, training and consultation.

As of June 30, 2014, there was **no waitlist** of individuals with DD/ID for HCBS Medicaid Waiver program. The total number of individuals served under this program for the reporting period was 2,648. Of this number, 154 individuals were newly admitted. The total expenditure for the HCBS Medicaid Waiver program was \$106,836,559. Of that total expenditure, \$51,443,482 was with state general funds and \$55,393,077 was received by the state as federal matching funds.

2. Long Term Adult Supports and Resources (LASR) Program

This program provides long-term supports for individuals who are not eligible for Medicaid services under the HCBS Medicaid Waiver program. Such services include activities which increase independence for an individual such as prevocational skill building and employment activities, volunteer activities, and educational activities.

There was **no waitlist** for this program. For FY 2014, there were 90 individuals served by the LASR program with an expenditure of \$842,462 general funds.

3. Family Support Service Program (FSSP)

The FSSP is a state funded program that supports an individual's living situation in the family home by reimbursing families for services and supports purchased. Services and supports may include adaptive equipment, chore services, limited modification to home, and training and educational services.

There was **no waitlist** for this program. For FY 2014, there were 38 individuals served with an expenditure of \$14,126 general funds.

4. Crisis Network Services

The Crisis Network Services program serves all DDD participants, 3,227 who require crisis services. This program also provides training to all of DDD's 57 provider agencies.

A total of 257 individuals received crisis services during FY 2014. This consisted of 124 crisis calls, 71 telephone consultations, 49 outreach in person by Crisis Network staff to assist the individual and caregiver, and 10 individuals receiving crisis shelter.

Additionally, 569 HCBS Medicaid Waiver program providers received training to assist DDD participants. The types of training offered were positive behavioral supports, crisis planning, cognitive behavioral therapy, and managing counter transference reactions and burnout.

There was **no waitlist** for this program. For FY 2014, the total expenditure was \$881,267 general funds.

Conclusion

For FY 2014, the DDD had **no waitlist** for all programs that were administered by the DDD serving 3,227 individuals. The DDD additionally, trained 569 service provider staff to obtain and maintain essential skills to assist individuals with DD/ID.

The DDD will continue to assure that there be **no waitlist** of DD/ID individuals for all DDD programs by assisting individuals served, train provider staff so that they have adequate tools to enhance their service to DDD participants, and provide DDD staff training that will help to provide staff with skills to manage and coordinate services effectively and efficiently to all individuals served by the DDD.