

ANNUAL PERFORMANCE REPORT INDICATORS

Indicator Number	Indicator Title
1	Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner (<u>includes</u> Care Coordination as a service).
2	Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.
3A	Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).
3B	Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/communication).
3C	Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.
4A	Percent of families participating in Part C who report that early intervention services have helped the family know their rights.
4B	Percent of families participating in Part C who report that early intervention services have helped the family effectively communicate their children's needs.
4C	Percent of families participating in Part C who report that early intervention services have helped the family help their children develop and learn.
5	Percent of infants and toddlers age birth to 1 on 12/1/09 with IFSPs
6	Percent of infants and toddlers age birth to 3 on 12/1/09 with IFSPs
7	Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were held within 45 days from referral.
8A	Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including IFSPs with transition steps and services.
8B	Percent of all children exiting Part C who are potentially Part B eligible and had a timely transition notice to Part B Preschool special Education.
8C	Percent of all children exiting Part C who had a timely transition conference to Part B Preschool Special Education and other appropriate community services at least 90 days before age 3.

1. Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

Early Intervention Program	Children who Received all New Services within 30 days or as Specified on the IFSP from the Date the IFSP was Signed	Total IFSPs Monitored	Percent of Children who Received Timely Services	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section (EIS)					
East Sultan Easter Seals	10	10	100%	100%	88%
Hilo Easter Seals	8	10	80%	100%	88%
Ikaika Infant Toddler Developmental Program-Molokai	8	8	100%	100%	88%
Imua Family Services - Lanai	#	#	#	100%	88%
Imua Family Services - Maui	11	11	100%	100%	88%
Kailua Easter Seals	8	11	73%	100%	88%
Kapiolani Medical Center Central Early Intervention Program	10	10	100%	100%	88%
Kapiolani Medical Center Early Intervention Program	9	10	90%	100%	88%
Kapolei Easter Seals	9	10	90%	100%	88%
Kau Child Development Program	#	#	#	100%	88%
Kauai Easter Seals	12	12	100%	100%	88%
Kona Early Childhood Services Program	3	5	60%	100%	88%
Lanakila Early Childhood Services Program	6	10	60%	100%	88%
Leeward Early Childhood Services Program	9	10	90%	100%	88%
North Hawaii Child Development Program	12	12	100%	100%	88%
Parent Child Development Center - Wahiawa	12	15	80%	100%	88%
Parent Child Development Center - Waianae	11	11	100%	100%	88%
Parent Child Development Center - Waipahu	11	11	100%	100%	88%
Sultan Easter Seals	9	10	90%	100%	88%
United Cerebral Palsy	6	10	60%	100%	88%
Windward Early Childhood Services Program	7	10	70%	100%	88%
Sub-Total	171	196	87%	100%	88%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	#	#	#	100%	88%
East Hawaii Public Health Nursing	0	0	N/A	100%	88%
East Honolulu Public Health Nursing	8	9	89%	100%	88%
Kauai Public Health Nursing	0	0	N/A	100%	88%
Lanai Public Health Nursing	0	0	N/A	100%	88%
Leeward Oahu Public Health Nursing	7	7	100%	100%	88%
Maui Public Health Nursing	0	0	N/A	100%	88%
Molokai Public Health Nursing	0	0	N/A	100%	88%
West Hawaii Public Health Nursing	#	#	#	100%	88%
West Honolulu Public Health Nursing	#	#	#	100%	88%
Windward Public Health Nursing	5	5	100%	100%	88%
Sub-Total	20	21	95%	100%	88%
Total for programs with less than 5 children listed for this indicator (includes:Imua Family Services - Lanai, Kau Child Development Program, Central Oahu PHN, West Hawaii PHN, West Honolulu PHN)	14	17	82%	100%	88%
Total	205	234	88%	100%	88%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

#: Small numbers are aggregated to protect the identification of individual children

2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

Early Intervention Program	Children who Primarily Received Services in the Home or in Programs for Typically Developing Children	Total IFSPs as of 12/1/09	Percent in a Natural Setting	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section (EIS)					
East Sultan Easter Seals	100	102	98%	90%	95%
Hilo Easter Seals	81	106	76%	90%	95%
Ikaika Infant Toddler Developmental Program-Molokai	#	#	#	90%	95%
Imua Family Services - Lanai	8	8	100%	90%	95%
Imua Family Services - Maui	180	183	98%	90%	95%
Kailua Easter Seals	122	125	98%	90%	95%
Kapiolani Medical Center Central Early Intervention Program	139	147	95%	90%	95%
Kapiolani Medical Center Early Intervention Program	32	32	100%	90%	95%
Kapolei Easter Seals	135	140	96%	90%	95%
Kau Child Development Program	9	9	100%	90%	95%
Kauai Easter Seals	86	98	88%	90%	95%
Kona Early Childhood Services Program	0	0	N/A	90%	95%
Lanakila Early Childhood Services Program	68	73	93%	90%	95%
Leeward Early Childhood Services Program	92	95	97%	90%	95%
North Hawaii Child Development Program	28	28	100%	90%	95%
Parent Child Development Center - Wahiawa	0	0	N/A	90%	95%
Parent Child Development Center - Waianae	67	67	100%	90%	95%
Parent Child Development Center - Waipahu	123	125	98%	90%	95%
Sultan Easter Seals	117	134	87%	90%	95%
United Cerebral Palsy	112	113	99%	90%	95%
Windward Early Childhood Services Program	80	82	98%	90%	95%
Sub-Total	1579	1667	95%	90%	95%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	26	26	100%	90%	95%
East Hawaii Public Health Nursing	12	13	92%	90%	95%
East Honolulu Public Health Nursing	51	51	100%	90%	95%
Kauai Public Health Nursing	15	15	100%	90%	95%
Lanai Public Health Nursing	0	0	N/A	90%	95%
Leeward Oahu Public Health Nursing	46	53	87%	90%	95%
Maui Public Health Nursing	#	#	#	90%	95%
Molokai Public Health Nursing	#	#	#	90%	95%
West Hawaii Public Health Nursing	10	10	100%	90%	95%
West Honolulu Public Health Nursing	31	32	97%	90%	95%
Windward Public Health Nursing	38	38	100%	90%	95%
Sub-Total	229	238	96%	90%	95%
Total for programs with less than 8 children listed for this indicator (includes: Ikaika Infant Toddler Program - Molokai, Maui PHN, Lanai PHN)	17	17	100%	90%	95%
Total	1825	1922	95%	90%	95%

Data from 12/1/09 Child Count

#: Small numbers are aggregated to protect the identification of individual children

3A. Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).

Early Intervention Program	1. Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		2. Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.		State Performance FFY 2009
	%age	State Target FFY 2009	%age	State Target FFY 2009	
Early Intervention Section (EIS)					
East Sultan Easter Seals	37.5%	58%	93.7%	82%	1. 62.3% 2. 82.9%
Hilo Easter Seals	47.4%	58%	79.4%	82%	1. 62.3% 2. 82.9%
Ikaika Infant Toddler Developmental Program-Molokai	66.7%	58%	33.3%	82%	1. 62.3% 2. 82.9%
Imua Family Services - Lanai	0.0%	58%	0.0%	82%	1. 62.3% 2. 82.9%
Imua Family Services - Maui	71.4%	58%	84.0%	82%	1. 62.3% 2. 82.9%
Kailua Easter Seals	57.1%	58%	86.8%	82%	1. 62.3% 2. 82.9%
Kapiolani Medical Center Central Early Intervention Program	71.2%	58%	75.5%	82%	1. 62.3% 2. 82.9%
Kapiolani Medical Center Early Intervention Program	66.7%	58%	66.7%	82%	1. 62.3% 2. 82.9%
Kapolei Easter Seals	47.8%	58%	87.4%	82%	1. 62.3% 2. 82.9%
Kau Child Development Program	100.0%	58%	100.0%	82%	1. 62.3% 2. 82.9%
Kauai Easter Seals	50.0%	58%	95.1%	82%	1. 62.3% 2. 82.9%
Kona Early Childhood Services Program	50.0%	58%	85.7%	82%	1. 62.3% 2. 82.9%
Lanakila Early Childhood Services Program	60.7%	58%	60.9%	82%	1. 62.3% 2. 82.9%
Leeward Early Childhood Services Program	96.2%	58%	70.3%	82%	1. 62.3% 2. 82.9%
North Hawaii Child Development Program	50.0%	58%	90.0%	82%	1. 62.3% 2. 82.9%
Parent Child Development Center - Wahiawa	22.2%	58%	50.0%	82%	1. 62.3% 2. 82.9%
Parent Child Development Center - Waianae	72.7%	58%	89.7%	82%	1. 62.3% 2. 82.9%
Parent Child Development Center - Waipahu	76.0%	58%	90.5%	82%	1. 62.3% 2. 82.9%
Sultan Easter Seals	69.2%	58%	91.2%	82%	1. 62.3% 2. 82.9%
United Cerebral Palsy	52.4%	58%	59.4%	82%	1. 62.3% 2. 82.9%
Windward Early Childhood Services Program	72.7%	58%	76.1%	82%	1. 62.3% 2. 82.9%
Sub-Total	61.6%	58%	83.1%	82%	1. 62.3% 2. 82.9%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	71.4%	58%	84.0%	82%	1. 62.3% 2. 82.9%
East Hawaii Public Health Nursing	0.0%	58%	100.0%	82%	1. 62.3% 2. 82.9%
East Honolulu Public Health Nursing	0.0%	58%	85.7%	82%	1. 62.3% 2. 82.9%
Kauai Public Health Nursing	0.0%	58%	100.0%	82%	1. 62.3% 2. 82.9%
Lanai Public Health Nursing	N/A	58%	N/A	82%	1. 62.3% 2. 82.9%
Leeward Oahu Public Health Nursing	50.0%	58%	77.8%	82%	1. 62.3% 2. 82.9%
Maui Public Health Nursing	0.0%	58%	0.0%	82%	1. 62.3% 2. 82.9%
Molokai Public Health Nursing	0.0%	58%	100.0%	82%	1. 62.3% 2. 82.9%
West Hawaii Public Health Nursing	50.0%	58%	60.0%	82%	1. 62.3% 2. 82.9%
West Honolulu Public Health Nursing	0.0%	58%	100.0%	82%	1. 62.3% 2. 82.9%
Windward Public Health Nursing	66.7%	58%	77.8%	82%	1. 62.3% 2. 82.9%
Sub-Total	70.4%	58%	81.3%	82%	1. 62.3% 2. 82.9%
Total	62.3%	58%	82.9%	82%	1. 62.3% 2. 82.9%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

3B. Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/communication).

Early Intervention Program	1. Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		2. Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.		State Performance FFY 2009
	%age	State Target Ffy 2009	%age	State Target Ffy 2009	
Early Intervention Section (EIS)					
East Sultan Easter Seals	74.4%	70%	83.5%	77%	1. 73.7% 2. 77.9%
Hilo Easter Seals	70.0%	70%	81.0%	77%	1. 73.7% 2. 77.9%
Ikaika Infant Toddler Developmental Program-Molokai	100.0%	70%	66.7%	77%	1. 73.7% 2. 77.9%
Imua Family Services - Lanai	0.0%	70%	0.0%	77%	1. 73.7% 2. 77.9%
Imua Family Services - Maui	83.5%	70%	80.0%	77%	1. 73.7% 2. 77.9%
Kailua Easter Seals	61.3%	70%	82.9%	77%	1. 73.7% 2. 77.9%
Kapiolani Medical Center Central Early Intervention Program	70.5%	70%	80.6%	77%	1. 73.7% 2. 77.9%
Kapiolani Medical Center Early Intervention Program	66.7%	70%	66.7%	77%	1. 73.7% 2. 77.9%
Kapolei Easter Seals	60.3%	70%	68.0%	77%	1. 73.7% 2. 77.9%
Kau Child Development Program	100.0%	70%	100.0%	77%	1. 73.7% 2. 77.9%
Kauai Easter Seals	83.3%	70%	95.1%	77%	1. 73.7% 2. 77.9%
Kona Early Childhood Services Program	71.4%	70%	85.7%	77%	1. 73.7% 2. 77.9%
Lanakila Early Childhood Services Program	69.2%	70%	52.2%	77%	1. 73.7% 2. 77.9%
Leeward Early Childhood Services Program	76.9%	70%	60.9%	77%	1. 73.7% 2. 77.9%
North Hawaii Child Development Program	71.4%	70%	70.0%	77%	1. 73.7% 2. 77.9%
Parent Child Development Center - Wahiawa	75.0%	70%	64.7%	77%	1. 73.7% 2. 77.9%
Parent Child Development Center - Waianae	85.7%	70%	87.2%	77%	1. 73.7% 2. 77.9%
Parent Child Development Center - Waipahu	87.5%	70%	89.2%	77%	1. 73.7% 2. 77.9%
Sultan Easter Seals	67.7%	70%	86.3%	77%	1. 73.7% 2. 77.9%
United Cerebral Palsy	78.3%	70%	68.8%	77%	1. 73.7% 2. 77.9%
Windward Early Childhood Services Program	86.4%	70%	80.4%	77%	1. 73.7% 2. 77.9%
Sub-Total	74.5%	70%	78.5%	77%	1. 73.7% 2. 77.9%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	66.7%	70%	68.0%	77%	1. 73.7% 2. 77.9%
East Hawaii Public Health Nursing	0.0%	70%	100.0%	77%	1. 73.7% 2. 77.9%
East Honolulu Public Health Nursing	0.0%	70%	57.1%	77%	1. 73.7% 2. 77.9%
Kauai Public Health Nursing	0.0%	70%	100.0%	77%	1. 73.7% 2. 77.9%
Lanai Public Health Nursing	N/A	70%	N/A	77%	1. 73.7% 2. 77.9%
Leeward Oahu Public Health Nursing	62.5%	70%	77.8%	77%	1. 73.7% 2. 77.9%
Maui Public Health Nursing	0.0%	70%	0.0%	77%	1. 73.7% 2. 77.9%
Molokai Public Health Nursing	0.0%	70%	100.0%	77%	1. 73.7% 2. 77.9%
West Hawaii Public Health Nursing	0.0%	70%	60.0%	77%	1. 73.7% 2. 77.9%
West Honolulu Public Health Nursing	100.0%	70%	100.0%	77%	1. 73.7% 2. 77.9%
Windward Public Health Nursing	66.7%	70%	66.7%	77%	1. 73.7% 2. 77.9%
Sub-Total	62.5%	70%	70.0%	77%	1. 73.7% 2. 77.9%
Total	73.7%	70%	77.9%	77%	1. 73.7% 2. 77.9%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

3C. Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.

Early Intervention Program	1. Infants and Toddlers who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.		2. Infants and Toddlers who are functioning within age expectation by the time they turned 3 years of age or exited the program.		State Performance FFY 2009
	%age	State Target FfY 2009	%age	State Target FfY 2009	
Early Intevention Section (EIS)					
East Sultan Easter Seals	88.0%	74%	84.8%	74%	1. 74.8% 2. 77.7%
Hilo Easter Seals	70.0%	74%	66.7%	74%	1. 74.8% 2. 77.7%
Ikaika Infant Toddler Developmental Program-Molokai	66.7%	74%	33.3%	74%	1. 74.8% 2. 77.7%
Imua Family Services - Lanai	0.0%	74%	0.0%	74%	1. 74.8% 2. 77.7%
Imua Family Services - Maui	90.1%	74%	84.8%	74%	1. 74.8% 2. 77.7%
Kailua Easter Seals	66.7%	74%	71.1%	74%	1. 74.8% 2. 77.7%
Kapiolani Medical Center Central Early Intervention Program	71.2%	74%	75.5%	74%	1. 74.8% 2. 77.7%
Kapiolani Medical Center Early Intervention Program	60.0%	74%	50.0%	74%	1. 74.8% 2. 77.7%
Kapolei Easter Seals	62.5%	74%	86.4%	74%	1. 74.8% 2. 77.7%
Kau Child Development Program	100.0%	74%	100.0%	74%	1. 74.8% 2. 77.7%
Kauai Easter Seals	83.3%	74%	90.2%	74%	1. 74.8% 2. 77.7%
Kona Early Childhood Services Program	25.0%	74%	78.6%	74%	1. 74.8% 2. 77.7%
Lanakila Early Childhood Services Program	63.4%	74%	54.3%	74%	1. 74.8% 2. 77.7%
Leeward Early Childhood Services Program	82.2%	74%	76.6%	74%	1. 74.8% 2. 77.7%
North Hawaii Child Development Program	33.3%	74%	80.0%	74%	1. 74.8% 2. 77.7%
Parent Child Development Center - Wahiawa	50.0%	74%	62.5%	74%	1. 74.8% 2. 77.7%
Parent Child Development Center - Waianae	78.6%	74%	89.7%	74%	1. 74.8% 2. 77.7%
Parent Child Development Center - Waipahu	85.0%	74%	91.9%	74%	1. 74.8% 2. 77.7%
Sultan Easter Seals	73.0%	74%	78.4%	74%	1. 74.8% 2. 77.7%
United Cerebral Palsy	70.4%	74%	62.5%	74%	1. 74.8% 2. 77.7%
Windward Early Childhood Services Program	86.1%	74%	71.7%	74%	1. 74.8% 2. 77.7%
Sub-Total	76.1%	74%	78.4%	74%	1. 74.8% 2. 77.7%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	53.3%	74%	73.5%	74%	1. 74.8% 2. 77.7%
East Hawaii Public Health Nursing	100.0%	74%	100.0%	74%	1. 74.8% 2. 77.7%
East Honolulu Public Health Nursing	50.0%	74%	57.1%	74%	1. 74.8% 2. 77.7%
Kauai Public Health Nursing	0.0%	74%	100.0%	74%	1. 74.8% 2. 77.7%
Lanai Public Health Nursing	N/A	74%	N/A	74%	1. 74.8% 2. 77.7%
Leeward Oahu Public Health Nursing	50.0%	74%	83.3%	74%	1. 74.8% 2. 77.7%
Maui Public Health Nursing	0.0%	74%	0.0%	74%	1. 74.8% 2. 77.7%
Molokai Public Health Nursing	100.0%	74%	100.0%	74%	1. 74.8% 2. 77.7%
West Hawaii Public Health Nursing	33.3%	74%	40.0%	74%	1. 74.8% 2. 77.7%
West Honolulu Public Health Nursing	100.0%	74%	100.0%	74%	1. 74.8% 2. 77.7%
Windward Public Health Nursing	66.7%	74%	66.7%	74%	1. 74.8% 2. 77.7%
Sub-Total	53.7%	74%	68.8%	74%	1. 74.8% 2. 77.7%
Total	74.8%	74%	77.7%	74%	1. 74.8% 2. 77.7%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

4A. Percent of families participating in Part C who report that early intervention (EI) services have helped the family know their rights.

Early Intervention Program	Families who Reported EI Helped their Family know their Rights	Total Families who Answered the respective question on the Family Survey	Percent of Families who Reported EI Helped them know their Rights	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section (EIS)					
East Sultan Easter Seals	60	65	92.3%	91.5%	91.8%
Hilo Easter Seals	46	50	92.0%	91.5%	91.8%
Ikaika Infant Toddler Developmental Program-Molokai	7	7	100.0%	91.5%	91.8%
Imua Family Services - Lanai	5	5	100.0%	91.5%	91.8%
Imua Family Services - Maui	159	166	95.8%	91.5%	91.8%
Kailua Easter Seals	51	53	96.2%	91.5%	91.8%
Kapiolani Medical Center Central Early Intervention Program	52	60	86.7%	91.5%	91.8%
Kapiolani Medical Center Early Intervention Program	17	17	100.0%	91.5%	91.8%
Kapolei Easter Seals	79	88	89.8%	91.5%	91.8%
Kau Child Development Program	#	#	#	91.5%	91.8%
Kauai Easter Seals	28	32	87.5%	91.5%	91.8%
Kona Early Childhood Services Program	9	11	81.8%	91.5%	91.8%
Lanakila Early Childhood Services Program	24	25	96.0%	91.5%	91.8%
Leeward Early Childhood Services Program	45	48	93.8%	91.5%	91.8%
North Hawaii Child Development Program	10	10	100.0%	91.5%	91.8%
Parent Child Development Center - Wahiawa	24	31	77.4%	91.5%	91.8%
Parent Child Development Center - Waianae	16	18	88.9%	91.5%	91.8%
Parent Child Development Center - Waipahu	38	42	90.5%	91.5%	91.8%
Sultan Easter Seals	54	60	90.0%	91.5%	91.8%
United Cerebral Palsy	31	41	75.6%	91.5%	91.8%
Windward Early Childhood Services Program	29	30	96.7%	91.5%	91.8%
Sub-Total	784	859	91.3%	91.5%	91.8%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	7	7	100.0%	91.5%	91.8%
East Hawaii Public Health Nursing	9	9	100.0%	91.5%	91.8%
East Honolulu Public Health Nursing	10	10	100.0%	91.5%	91.8%
Kauai Public Health Nursing	#	#	#	91.5%	91.8%
Lanai Public Health Nursing	0	0	N/A	91.5%	91.8%
Leeward Oahu Public Health Nursing	11	11	100.0%	91.5%	91.8%
Maui Public Health Nursing	0	0	N/A	91.5%	91.8%
Molokai Public Health Nursing	0	0	N/A	91.5%	91.8%
West Hawaii Public Health Nursing	#	#	#	91.5%	91.8%
West Honolulu Public Health Nursing	#	#	#	91.5%	91.8%
Windward Public Health Nursing	6	6	100.0%	91.5%	91.8%
Sub-Total	43	43	100.0%	91.5%	91.8%
Total for programs with less than 5 children listed for this indicator (includes: Kau Child Development Program, Kauai PHN, West Hawai'i PHN, West Honolulu PHN)	8	8	100.0%	91.5%	91.8%
Total	835	910	91.8%	91.5%	91.8%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

#: Small numbers are aggregated to protect the identification of individual children

4B. Percent of families participating in Part C who report that early intervention (EI) services have helped the family effectively communicate their children's needs.

Early Intervention Program	Families who Reported EI Helped them Effectively Communicate their Children's Needs	Total Families who Answered the respective question on the Family Survey	Percent of Families who Report EI Helped them Communicate their Children's Needs	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section (EIS)					
East Sultan Easter Seals	59	65	90.8%	93.5%	92.2%
Hilo Easter Seals	49	50	98.0%	93.5%	92.2%
Ikaika Infant Toddler Developmental Program-Molokai	7	7	100.0%	93.5%	92.2%
Imua Family Services - Lanai	5	5	100.0%	93.5%	92.2%
Imua Family Services - Maui	157	164	95.7%	93.5%	92.2%
Kailua Easter Seals	51	53	96.2%	93.5%	92.2%
Kapiolani Medical Center Central Early Intervention Program	53	59	89.8%	93.5%	92.2%
Kapiolani Medical Center Early Intervention Program	17	17	100.0%	93.5%	92.2%
Kapolei Easter Seals	81	89	91.0%	93.5%	92.2%
Kau Child Development Program	#	#	#	93.5%	92.2%
Kauai Easter Seals	29	32	90.6%	93.5%	92.2%
Kona Early Childhood Services Program	8	11	72.7%	93.5%	92.2%
Lanakila Early Childhood Services Program	23	24	95.8%	93.5%	92.2%
Leeward Early Childhood Services Program	45	50	90.0%	93.5%	92.2%
North Hawaii Child Development Program	10	10	100.0%	93.5%	92.2%
Parent Child Development Center - Wahiawa	27	32	84.4%	93.5%	92.2%
Parent Child Development Center - Waianae	17	19	89.5%	93.5%	92.2%
Parent Child Development Center - Waipahu	39	42	92.9%	93.5%	92.2%
Sultan Easter Seals	52	60	86.7%	93.5%	92.2%
United Cerebral Palsy	33	41	80.5%	93.5%	92.2%
Windward Early Childhood Services Program	27	30	90.0%	93.5%	92.2%
Sub-Total	789	860	91.7%	93.5%	92.2%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	7	7	100.0%	93.5%	92.2%
East Hawaii Public Health Nursing	9	9	100.0%	93.5%	92.2%
East Honolulu Public Health Nursing	10	10	100.0%	93.5%	92.2%
Kauai Public Health Nursing	3	3	100.0%	93.5%	92.2%
Lanai Public Health Nursing	0	0	N/A	93.5%	92.2%
Leeward Oahu Public Health Nursing	11	11	100.0%	93.5%	92.2%
Maui Public Health Nursing	0	0	N/A	93.5%	92.2%
Molokai Public Health Nursing	0	0	N/A	93.5%	92.2%
West Hawaii Public Health Nursing	#	#	#	93.5%	92.2%
West Honolulu Public Health Nursing	#	#	#	93.5%	92.2%
Windward Public Health Nursing	6	6	100.0%	93.5%	92.2%
Sub-Total	46	46	100.0%	93.5%	92.2%
Total for programs with less than 5 children listed for this indicator (includes: Kau Child Development Program, West Hawai'i PHN, West Honolulu PHN)	5	5	100.0%	93.5%	92.2%
Total	840	911	92.2%	93.5%	92.2%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

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4C. Percent of families participating in Part C who report that early intervention (EI) services have helped the family help their children develop and learn.

Early Intervention Program	Families who Reported EI Helped them Help their Children Develop and Learn	Total Families who Answered the Respective Question on the Family Survey	Percent of Families who Reported EI Helped them Help their Children Develop and Learn	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section (EIS)					
East Sultan Easter Seals	60	65	92.3%	93.5%	92.4%
Hilo Easter Seals	49	50	98.0%	93.5%	92.4%
Ikaika Infant Toddler Developmental Program-Molokai	7	7	100.0%	93.5%	92.4%
Imua Family Services - Lanai	5	5	100.0%	93.5%	92.4%
Imua Family Services - Maui	159	166	95.8%	93.5%	92.4%
Kailua Easter Seals	46	51	90.2%	93.5%	92.4%
Kapiolani Medical Center Central Early Intervention Program	53	60	88.3%	93.5%	92.4%
Kapiolani Medical Center Early Intervention Program	17	17	100.0%	93.5%	92.4%
Kapolei Easter Seals	80	89	89.9%	93.5%	92.4%
Kau Child Development Program	#	#	#	93.5%	92.4%
Kauai Easter Seals	30	32	93.8%	93.5%	92.4%
Kona Early Childhood Services Program	9	11	81.8%	93.5%	92.4%
Lanakila Early Childhood Services Program	24	24	100.0%	93.5%	92.4%
Leeward Early Childhood Services Program	43	49	87.8%	93.5%	92.4%
North Hawaii Child Development Program	10	10	100.0%	93.5%	92.4%
Parent Child Development Center - Wahiawa	29	32	90.6%	93.5%	92.4%
Parent Child Development Center - Waianae	17	19	89.5%	93.5%	92.4%
Parent Child Development Center - Waipahu	36	41	87.8%	93.5%	92.4%
Sultan Easter Seals	55	61	90.2%	93.5%	92.4%
United Cerebral Palsy	34	41	82.9%	93.5%	92.4%
Windward Early Childhood Services Program	28	30	93.3%	93.5%	92.4%
Sub-Total	791	860	92.0%	93.5%	92.4%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	7	7	100.0%	93.5%	92.4%
East Hawaii Public Health Nursing	9	9	100.0%	93.5%	92.4%
East Honolulu Public Health Nursing	10	10	100.0%	93.5%	92.4%
Kauai Public Health Nursing	#	#	#	93.5%	92.4%
Lanai Public Health Nursing	0	0	N/A	93.5%	92.4%
Leeward Oahu Public Health Nursing	11	11	100.0%	93.5%	92.4%
Maui Public Health Nursing	0	0	N/A	93.5%	92.4%
Molokai Public Health Nursing	0	0	N/A	93.5%	92.4%
West Hawaii Public Health Nursing	#	#	#	93.5%	92.4%
West Honolulu Public Health Nursing	#	#	#	93.5%	92.4%
Windward Public Health Nursing	6	6	100.0%	93.5%	92.4%
Sub-Total	43	43	100.0%	93.5%	92.4%
Total for programs with less than 5 children listed for this indicator (includes: Kau Child Development Program, Kauai PHN, West Hawai'i PHN, West Honolulu PHN)	8	8	100.0%	93.5%	92.4%
Total	842	911	92.4%	93.5%	92.4%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

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5. Percent of infants and toddlers age birth to 1 on 12/1/09 with IFSPs

County	Children Under the Age of 1 with IFSPs on 12/1/09	Census Data	Percent of All Children under Age 1 with IFSPs	State Target 7/1/09 - 6/30/10	State Performance 7/1/09 - 6/30/10
Hawaii	36	2299	1.6%	2.97%	1.27%
Kauai	19	831	2.3%	2.97%	1.27%
Maui (Includes the islands of Maui, Molokai, and Lanai)	23	1961	1.2%	2.97%	1.27%
Oahu	160	13582	1.2%	2.97%	1.27%
Total	238	18673	1.27%	2.97%	4.48%

6. Percent of infants and toddlers age birth to 3 on 12/1/08 with IFSPs

County	Children with IFSPs on 12/1/09	Census Data	Percent of All Children under Age 3 with IFPS	State Target FFY 2009	State Performance FFY 2009
Hawaii	204	7163	2.85%	4.44%	3.78%
Kauai	113	2542	4.45%	4.44%	3.78%
Maui (Includes the islands of Maui, Molokai, and Lanai)	208	6023	3.45%	4.44%	3.78%
Oahu	1555	39327	3.95%	4.44%	3.78%
Total	2080	55055	3.78%	4.44%	3.78%

7. Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were held within 45 days from referral.

Early Intervention Program	Initial IFSP Meetings Held within 45 days of Referral	Total IFSP Meetings Due	Percent of IFSP Meetings Held on Time	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section (EIS)					
East Sultan Easter Seals	125	125	100%	100%	98%
Hilo Easter Seals	108	109	99%	100%	98%
Ikaika Infant Toddler Developmental Program-Molokai	9	9	100%	100%	98%
Imua Family Services - Lanai	6	6	100%	100%	98%
Imua Family Services - Maui	208	208	100%	100%	98%
Kailua Easter Seals	165	168	98%	100%	98%
Kapiolani Medical Center Central Early Intervention Program	131	131	100%	100%	98%
Kapiolani Medical Center Early Intervention Program	22	22	100%	100%	98%
Kapolei Easter Seals	202	202	100%	100%	98%
Kau Child Development Program	3	5	60%	100%	98%
Kauai Easter Seals	106	107	99%	100%	98%
Kona Early Childhood Services Program	12	13	92%	100%	98%
Lanakila Early Childhood Services Program	74	77	96%	100%	98%
Leeward Early Childhood Services Program	104	107	97%	100%	98%
North Hawaii Child Development Program	22	22	100%	100%	98%
Parent Child Development Center - Wahiawa	44	45	98%	100%	98%
Parent Child Development Center - Waianae	82	83	99%	100%	98%
Parent Child Development Center - Waipahu	135	137	99%	100%	98%
Sultan Easter Seals	181	187	97%	100%	98%
United Cerebral Palsy	126	134	94%	100%	98%
Windward Early Childhood Services Program	79	79	100%	100%	98%
Sub-Total	1944	1976	98%	100%	98%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	#	#	#	100%	98%
East Hawaii Public Health Nursing	0	0	N/A	100%	98%
East Honolulu Public Health Nursing	7	8	88%	100%	98%
Kauai Public Health Nursing	0	0	N/A	100%	98%
Lanai Public Health Nursing	0	0	N/A	100%	98%
Leeward Oahu Public Health Nursing	6	6	100%	100%	98%
Maui Public Health Nursing	0	0	N/A	100%	98%
Molokai Public Health Nursing	#	#	#	100%	98%
West Hawaii Public Health Nursing	#	#	#	100%	98%
West Honolulu Public Health Nursing	#	#	#	100%	98%
Windward Public Health Nursing	5	5	100%	100%	98%
Sub-Total	18	19	95%	100%	98%
Total for programs with less than 5 children listed for this indicator (includes: Central Oahu PHN, Molokai PHN, West Hawai'i PHN, West Honolulu PHN).	9	9	100%	100%	98%
Total	1971	2004	98%	100%	98%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

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8A. Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including IFSPs with transition steps and services.

Early Intervention Program	Children who Exited Part C With Timely & Complete Transition Plans	All Children who Exited Part C	Percent of Children with Timely & Complete Transition Plans	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section (EIS)					
East Sultan Easter Seals	67	67	100%	100%	98%
Hilo Easter Seals	56	57	98%	100%	98%
Ikaika Infant Toddler Developmental Program-Molokai	#	#	#	100%	98%
Imua Family Services - Lanai	#	#	#	100%	98%
Imua Family Services - Maui	107	107	100%	100%	98%
Kailua Easter Seals	53	58	91%	100%	98%
Kapiolani Medical Center Central Early Intervention Program	103	107	96%	100%	98%
Kapiolani Medical Center Early Intervention Program	9	9	100%	100%	98%
Kapolei Easter Seals	88	90	98%	100%	98%
Kau Child Development Program	#	#	#	100%	98%
Kauai Easter Seals	43	44	98%	100%	98%
Kona Early Childhood Services Program	4	7	57%	100%	98%
Lanakila Early Childhood Services Program	55	55	100%	100%	98%
Leeward Early Childhood Services Program	57	57	100%	100%	98%
North Hawaii Child Development Program	12	12	100%	100%	98%
Parent Child Development Center - Wahiawa	19	19	100%	100%	98%
Parent Child Development Center - Waianae	31	31	100%	100%	98%
Parent Child Development Center - Waipahu	67	68	99%	100%	98%
Sultan Easter Seals	87	87	100%	100%	98%
United Cerebral Palsy	79	79	100%	100%	98%
Windward Early Childhood Services Program	46	46	100%	100%	98%
Sub-Total	983	1000	98%	100%	98%
Public Health Nursing (PHN) Branch					
Central Oahu Public Health Nursing	7	7	100%	100%	98%
East Hawaii Public Health Nursing	#	#	#	100%	98%
East Honolulu Public Health Nursing	11	12	92%	100%	98%
Kauai Public Health Nursing	#	#	#	100%	98%
Lanai Public Health Nursing	0	0	N/A	100%	98%
Leeward Oahu Public Health Nursing	13	13	100%	100%	98%
Maui Public Health Nursing	0	0	N/A	100%	98%
Molokai Public Health Nursing	#	#	#	100%	98%
West Hawaii Public Health Nursing	0	0	N/A	100%	98%
West Honolulu Public Health Nursing	5	5	100%	100%	98%
Windward Public Health Nursing	8	8	100%	100%	98%
Sub-Total	44	45	98%	100%	98%
Total for programs with less than 5 children listed for this indicator (includes: I Ikaika Infant Toddler Program - Molokai, Imua Family Services - Lanai, Kau Child Development Program, East Hawai'i PHN, Kauai PHN, Molokai PHN)	14	14	100%	100%	98%
Total	1041	1059	98%	100%	98%

Data from FFY 2009 (7/1/09 - 6/30/10 Reporting Year

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8B. Percent of all children exiting Part C who are potentially Part B eligible and had a timely transition notice to Part B Preschool Special Education.

Early Intervention Program	Children potentially eligible for Part B Preschool with a timely Transition Notice	All Children Potentially Eligible for Part B Preschool Special Education	Percent of Children with a Timely Transition Notice	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section					
East Sultan Easter Seals	23	24	96%	100%	96%
Hilo Easter Seals	36	40	90%	100%	96%
Ikaika Infant Toddler Developmental Program-Molokai	#	#	#	100%	96%
Imua Family Services - Lanai	#	#	#	100%	96%
Imua Family Services - Maui	48	51	94%	100%	96%
Kailua Easter Seals	40	43	93%	100%	96%
Kapiolani Medical Center Central Early Intervention Program	57	57	100%	100%	96%
Kapiolani Medical Center Early Intervention Program	9	9	100%	100%	96%
Kapolei Easter Seals	69	70	99%	100%	96%
Kau Child Development Program	#	#	#	100%	96%
Kauai Easter Seals	30	30	100%	100%	96%
Kona Early Childhood Services Program	3	5	60%	100%	96%
Lanakila Early Childhood Services Program	51	55	93%	100%	96%
Leeward Early Childhood Services Program	38	39	97%	100%	96%
North Hawaii Child Development Program	12	12	100%	100%	96%
Parent Child Development Center - Wahiawa	15	16	94%	100%	96%
Parent Child Development Center - Waianae	25	25	100%	100%	96%
Parent Child Development Center - Waipahu	63	64	98%	100%	96%
Sultan Easter Seals	39	40	98%	100%	96%
United Cerebral Palsy	56	64	88%	100%	96%
Windward Early Childhood Services Program	44	44	100%	100%	96%
Sub-Total	658	688	96%	100%	96%
Public Health Nursing Branch					
Central Oahu Public Health Nursing	7	7	100%	100%	96%
East Hawaii Public Health Nursing	#	#	#	100%	96%
East Honolulu Public Health Nursing	8	9	89%	100%	96%
Kauai Public Health Nursing	#	#	#	100%	96%
Lanai Public Health Nursing	0	0	N/A	100%	96%
Leeward Oahu Public Health Nursing	12	12	100%	100%	96%
Maui Public Health Nursing	0	0	N/A	100%	96%
Molokai Public Health Nursing	#	#	#	100%	96%
West Hawaii Public Health Nursing	0	0	N/A	100%	96%
West Honolulu Public Health Nursing	#	#	#	100%	96%
Windward Public Health Nursing	9	9	100%	100%	96%
Sub-Total	36	37	97%	100%	96%
Total for programs with less than 5 children listed for this indicator (includes: I Ikaika Infant Toddler Program - Molokai, Imua Family Services - Lanai, Kau Child Development Program, East Hawai'i PHN, Kauai PHN, Molokai PHN, West Honolulu PHN)	12	13	92%	100%	96%
Total	706	738	96%	100%	96%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

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8C. Percent of all children exiting Part C who had a timely transition conference to Part B Preschool Special Education and other appropriate community services at least 90 days before age 3 or start of home school.

Early Intervention Program	Children who Exited Part C with a Timely Transition Conference	Children who Exited Part C that had a Transition Conference	Percent of Children with a Timely Transition Conference	State Target FFY 2009	State Performance FFY 2009
Early Intervention Section					
East Sultan Easter Seals	17	17	100%	100%	93%
Hilo Easter Seals	22	27	81%	100%	93%
Ikaika Infant Toddler Developmental Program-Molokai	#	#	#	100%	93%
Imua Family Services - Lanai	0	0	N/A	100%	93%
Imua Family Services - Maui	#	#	#	100%	93%
Kailua Easter Seals	19	23	83%	100%	93%
Kapiolani Medical Center Central Early Intervention Program	34	35	97%	100%	93%
Kapiolani Medical Center Early Intervention Program	7	8	88%	100%	93%
Kapolei Easter Seals	35	35	100%	100%	93%
Kau Child Development Program	#	#	#	100%	93%
Kauai Easter Seals	24	24	100%	100%	93%
Kona Early Childhood Services Program	7	7	100%	100%	93%
Lanakila Early Childhood Services Program	38	40	95%	100%	93%
Leeward Early Childhood Services Program	24	26	92%	100%	93%
North Hawaii Child Development Program	3	4	75%	100%	93%
Parent Child Development Center - Wahiawa	7	8	88%	100%	93%
Parent Child Development Center - Waianae	15	15	100%	100%	93%
Parent Child Development Center - Waipahu	14	16	88%	100%	93%
Sultan Easter Seals	20	20	100%	100%	93%
United Cerebral Palsy	20	26	77%	100%	93%
Windward Early Childhood Services Program	25	26	96%	100%	93%
Sub-Total	331	357	93%	100%	93%
Public Health Nursing Branch					
Central Oahu Public Health Nursing	#	#	#	100%	93%
East Hawaii Public Health Nursing	#	#	#	100%	93%
East Honolulu Public Health Nursing	6	7	86%	100%	93%
Kauai Public Health Nursing	#	#	#	100%	93%
Lanai Public Health Nursing	0	0	N/A	100%	93%
Leeward Oahu Public Health Nursing	11	11	100%	100%	93%
Maui Public Health Nursing	0	0	N/A	100%	93%
Molokai Public Health Nursing	#	#	#	100%	93%
West Hawaii Public Health Nursing	#	#	#	100%	93%
West Honolulu Public Health Nursing	#	#	#	100%	93%
Windward Public Health Nursing	6	6	100%	100%	93%
Sub-Total	23	24	96%	100%	93%
Total for programs with less than 5 children listed for this indicator (includes: I Ikaika Infant Toddler Program - Molokai, Imua Family Services - Maui, Kau Child Development Program, Central Oahu PHN, East Hawai'i PHN, Kauai PHN, Molokai PHN, Molokai PHN, West Hawai'i PHN, West Honolulu PHN)	17	18	94%	100%	93%
Total	371	399	93%	100%	93%

Data from FFY 2009 (7/1/09 - 6/30/10) Reporting Year

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